

Report to Council

Report Title: 2024 Tender Results for Products or Services – Single Surface Treatment

Prepared By: Nicholas Schnurr, Director of Operations

Department: Public Works

Date: April 9, 2024

Report Number: PW2024-08

File Number: C11PW, F18

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2024-08 – 2024 Tenders for Product or Services –Single Surface Treatment, prepared by Nicholas Schnurr, Director of Operations, and in doing so accepts the 2024 Tender Results and awards the contract to Miller Paving Limited: at \$1.70/liter of oil and \$76.00/tonne of aggregate, excluding HST.

And further acknowledges, in accordance with the RFT, the Municipality of Brockton using the option to renew the contract for a one (1) year term of the two additional one (1) year periods.

Report:

Background:

Single Surface Treatment means a single application of bituminous binder (ie. HFRS-2) followed by a single application of Class 1, Class 2, Class 3, Class 4, Class 5, or Class 6 aggregate and must conform to Ontario Provincial Standard Specification (OPSS) 304. In this case, Brockton asked for a Class 6 aggregate.

In 2024, Staff are proposing to apply Single Surface Treatment to approximately 12 kms of road in Brockton, the equivalent of approximately 176,232 Litres of HFRS-2 bituminous binder (oil) and approximately 1,200 tonnes of Class 6 Aggregate.

Staff put out an RFQ to the previously two lowest bidders to have this work completed as per our procurement process. Miller Paving Limited came in with the lowest bid. Staff are satisfied with the tender results as outlined below.

Table 1: 2024 Tender Results

Single Surface Treatment

Company Name:	Price Per Liter (Oil) (\$)	Price Per Tonne (Aggregate) (\$)	Total Price Per Km
Walker Construction Ltd	\$1.81	\$71.15	\$33,696.66
Miller Paving Limited	\$1.70	\$76.00	\$32,566.20

Analysis:

Staff recommend that the Council of the Municipality of Brockton accept and award the contract to the lowest tender, Miller Paving Limited at \$1.70/litre of oil and \$76.00/ tonne of aggregate. For an estimated 12 km, this results in a cost of \$390,94.40, included in the 2024 operations budget.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? Yes
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? Yes
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The proposed work is included in the 2024 Budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations