



Municipality of  
Brockton

# Business Retention and Expansion



## Our goal

The goal of the Brockton BR+E Project is to keep current businesses healthy and happy so that they stay, grow and become more competitive in the community, while also encouraging the creation of new businesses and jobs.



## Stage 1

Project planning and business survey development



## Stage 2

Interviews and immediate follow-up of red flag issues



## Stage 3

Data analysis and action plan development



## Stage 4

Creation of an action plan and initiate implementation



**Sept. 28 to  
Dec. 20 2017**



**Dec. 22 to  
Apr. 30 2018**



**May 1 to  
Jul. 10 2018**



**Jul. 11 to  
Sept. 25 2018**

## Project participants

353

identified  
businesses

83

randomly  
selected

52

participated

15

rural

37

urban

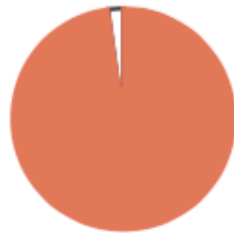
## Brockton business snapshot

86.5%



locally owned  
and operated

98%



owners  
involved in  
day-to-day

50%



over 10  
employees

23%



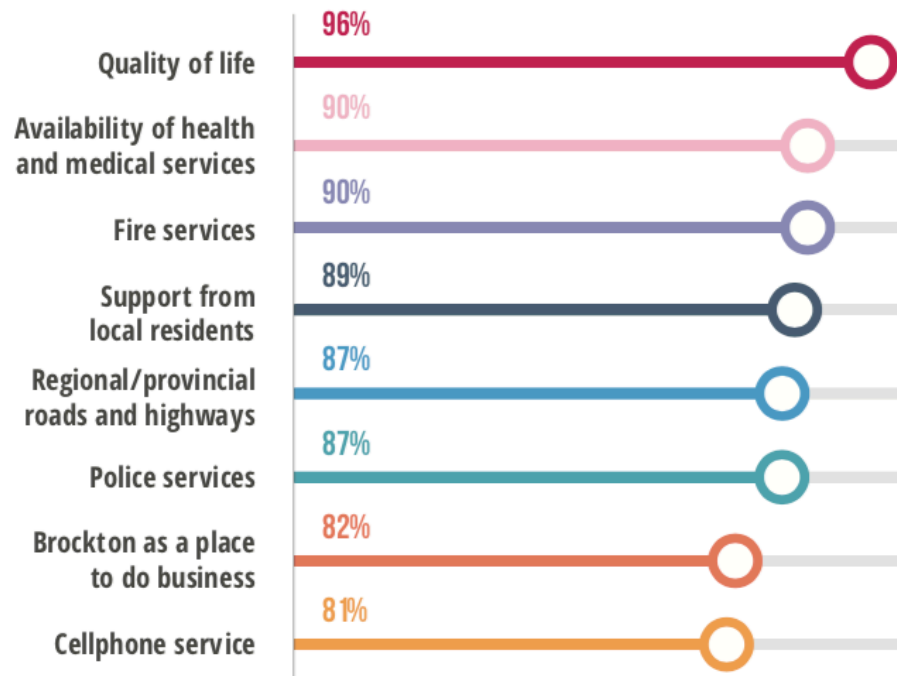
gross sales  
over \$10m

88.5%







regional or  
local primary  
market

## Rated GOOD to EXCELLENT by businesses



## What are your projected sales and what is the outlook of your industry?

		Projected sales	Outlook of industry
	Growing	56.9%	48.1%
	Stable	31.4%	38.5%
	Not sure	7.8%	3.8%
	Declining	3.9%	9.6%

What are your plans for your business within the next 18 months?

**56%**

stable

**25%**

expanding

**9%**

selling

**5%**

downsizing

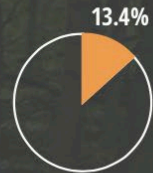
**3%**

relocating

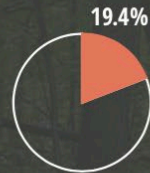
**2%**

closing

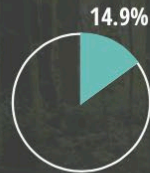
Expansion plans include



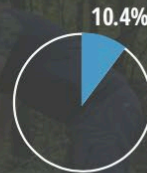
An increased need  
for employee  
training



Additional  
product line(s)



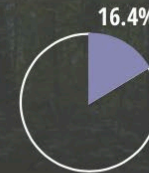
Additional services  
for customers



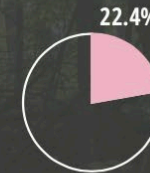
Process  
improvements



Other



An increase  
in floor space



An increase  
in workforce

Top advantages of doing business in Brockton

Location

Cost of business

Small town

Attractive community

Recreation

Schools

Quality workforce

Quality of life

Customer loyalty

Friendly

Downtown

Health care and hospital

Bruce Power

Availability of land



## Areas for Improvement

### Key issues businesses face



**Slow growth for  
new business  
and housing  
development**



**Poor  
communication  
in regards to  
municipal changes  
that affect  
the Business  
Community**



**Beautification  
needs**



**Difficulty finding  
employees**

### Challenges businesses are facing outside the urban area of Walkerton

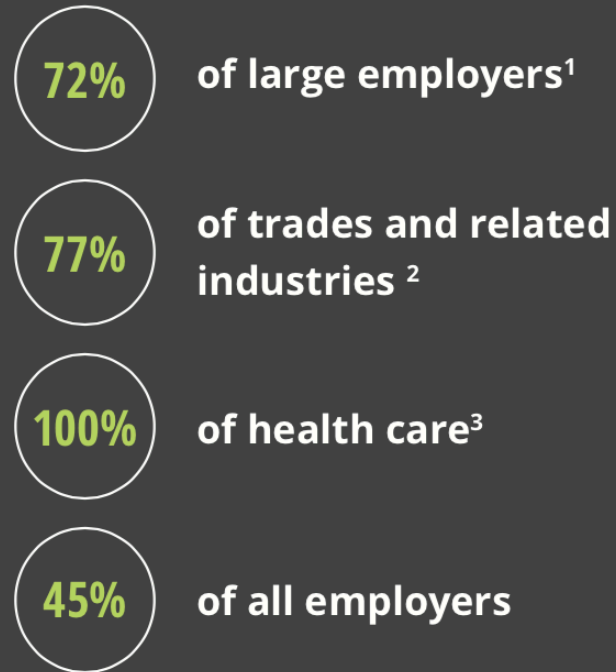


**73.3%** say availability  
of natural gas is poor



**73.3%** say internet  
speed, cost and access  
are a barrier to business

## Businesses that currently have difficulty hiring



<sup>1</sup> Large employers are those with 10+ employees.

<sup>2</sup> Trades and related industries includes the following industry-specific businesses, categorized by NAICS codes: 11- Agriculture, Forestry, Fishing and Hunting; 22 - Utilities; 23 - Construction; 31, 32 - Manufacturing; 48, 49 - Transportation. 14 businesses qualified in this category.

<sup>3</sup> Health care includes businesses categorized by the NAICS code 62 - Health and Social Assistance. Five businesses qualify in this category.

## The trades and related industries experience significant workforce issues



<sup>4</sup> Existing employees are those employed for 1+ years.



# Creation of the Action Pplan

- The Brockton BR+E Task Force came together on July 10, 2018 to evaluate the BR+E Project survey results. During the Task Force Retreat, the group reviewed findings, identified priorities and created the action plans detailed in this report. The action plans focus on achieving key goals prioritized by the Task Force that support existing business and foster development in Brockton

# Goals

- Population Growth
  - Goal: Attract and retain residents
- Business Growth
  - Goal: Attract new business and retain existing businesses
- Communication
  - Goal: Improve channels between the municipality and businesses
- Amenities
  - Goal: Improve residential and public spaces

## Priority: Population Growth

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<b>What</b>	Grow the working age population in Brockton
<b>Actions – How</b>	Expand affordable housing, including family homes and single income homes
<b>Timeframe – When</b>	Start within six months (ongoing)
<b>Responsibility – Who</b>	Employers in need of workers Municipal staff Community ambassadors
<b>Resources – With What</b>	People, Marketing materials and funds, Landlord engagement and incentives, hosting a real estate and developer forum, strengthening Brockton's image an development process
<b>Status</b>	Not started
<b>Performance measures</b>	An increase in the number of people employed by Brockton businesses

## Priority: Communication

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<b>What</b>	Provide the business community with relevant information that will help them to be successful
<b>Actions – How</b>	Develop a subscription-based e-newsletter that shares information relevant to businesses in Brockton (email copy, hard copy and on website)
<b>Timeframe – When</b>	Start within six months (ongoing)
<b>Responsibility – Who</b>	Brockton Economic Development / Community Development Coordinator
<b>Resources – With What</b>	Up-to-date contact information for all businesses (through subscription process) A person to manage content Newsletter design template Funds to cover printing expenses Submissions from business owners
<b>Status</b>	Not started
<b>Performance measures</b>	Solicit feedback from subscribers to ensure relevant information is being delivered Increase in subscribers Improved relationships and feedback to the municipality

## Priority: Amenities

<b>What</b>	Encourage people to spend more time downtown to promote businesses in the core
<b>Actions – How</b>	Introduce placemaking elements to the downtown core, including green space, public washrooms, WiFi, parking access, benches, shade, fountain, lighting, live music space and public art installations
<b>Timeframe – When</b>	Start discussions in 2019 for a 3-5 year plan to establish proper funding
<b>Responsibility – Who</b>	CIC, Municipal staff (including Community Development Coordinator), BIA, Council, EDC sponsors Downtown organizations
<b>Resources – With What</b>	Purchase property Planning meeting Public input Implementation plan Naming project Funding, e.g., from service clubs, grants, municipal budget, selling naming rights, selling bricks, materials donation, Bruce Power
<b>Status</b>	Not started
<b>Performance measures</b>	Increase in foot traffic, WiFi usage in the area, more activity in the downtown core, increase in downtown business revenue

## Priority: Population Growth

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<b>What</b>	Grow the working age population in Brockton
<b>Actions – How</b>	Create a marketing campaign focused on the benefits of relocating to and working in Brockton, including Brockton brand ambassadors who support the “Come Home to Community” mission
<b>Timeframe – When</b>	Start work immediately, implement beginning in 2019 Promote for a 3-4 year period
<b>Responsibility – Who</b>	Council support Businesses EDC BIA Residents who are ambassadors
<b>Resources – With What</b>	Motion at Council for a commitment to grow Marketing budget Communications strategy
<b>Status</b>	Not started
<b>Performance measures</b>	Population increase (Census data) School populations Number of businesses and hires



## Priority: Communication

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<b>What</b>	Grow community awareness of services, events, opportunities and alerts
<b>Actions – How</b>	Introduce a community wide communications plan to support display of municipality news, business information and events to be a more welcoming community
<b>Timeframe – When</b>	2019 fiscal year
<b>Responsibility – Who</b>	Municipality EDC BIA Service clubs Churches Associations Newcomers Group
<b>Resources – With What</b>	Welcome package for businesses and new residents, Visitor's Guide, Sponsorships, Grants
<b>Status</b>	Not started
<b>Performance measures</b>	Demand for use by businesses, municipality and organizations Informal survey by businesses

## Priority: Business Growth

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<b>What</b>	Support Brockton businesses in their operations and growth
<b>Actions – How</b>	Implement Walkerton Search Engine Optimizer (SEO) Strategy for the betterment of the local business and attraction of new business, and offer localized business education
<b>Timeframe – When</b>	Begin planning now and into 2019
<b>Responsibility – Who</b>	Municipality of Brockton Community partners, such as SEDC, banks, professional firms, Bruce County, Community organizations and associations
<b>Resources – With What</b>	Implement the Walkerton Search Engine Optimizer Strategy, support existing business resource events from partners (Saugeen Connects, Business to Bruce) the With What Sponsorships Grants Private sector partnerships
<b>Status</b>	Not started
<b>Performance measures</b>	Real Estate feedback Google analytics Workshop and info session attendance numbers Evaluations of programming and surveys



# Acknowledgements

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