

Corporation of the Municipality of Brockton

Report to Council

Report Title: Cargill Greenock Swamp Promotional Association Financial Assistance Request

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: February 20, 2024

Report Number: FIN2024-09 **File Number:** C11FIN

Attachments: Letter from CGSPA

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2024-09 - Cargill Greenock Swamp Promotional Association Financial Assistance Request, prepared by Trish Serratore, Chief Financial Officer and in doing so provides the following direction to staff

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Report:

Background:

On February 6, 2024, Shannon Wood presented to Council, Historical Cargill and Greenock Swamp Tours and provided a through overview of the programs offered through Cargill Greenock Swamp Promotional Association (CGSPA).

Analysis:

On February 13th, 2024, staff received the attached letter of financial support request. The CGSOA are requesting a financial donation in the amount of \$2,000 to assist with the operational costs a which would help fund their annual insurance costs.

The request has not been included in in the draft budget presented to Council. The total request of \$2,000 would increase the tax rate 0.01%.

Staff are seeking Council's direction on the request.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision
- Recommendations contribute to achieving Heritage, Culture, and Community

•	Recommendations contribute to achieving Quality of Life	Yes
•	Recommendations contribute to achieving Land Use Planning and the Natural Environment	N/A
•	Recommendations contribute to achieving Economic Development	N/A
•	Recommendations contribute to achieving Municipal Governance	N/A

Financial Impacts/Source of Funding:

Do the recommendations represent a sound financial investment from a sustainability perspective?
 N/A

Currently not included in the draft 2024 Operating Budget.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:

Anya Wil

Sonya Watson, Chief Administrative Officer