

Report to Council

Report Title:	East Ridge Business Park Tender- Phase 3A		
Prepared By:	Nicholas Schnurr, Director of Operations & Sonya Watson, Chief Administrative Officer		
Department:	Operations		
Date:	January 23, 2024		
Report Number:	PW2024-01	File Number:	C11PW, F18EA
Attachments:	BM Ross and Associates Letter of Recommendation re: Contract 4 East Ridge Business Park, Map of East Ridge Phases		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2024-01 – East Ridge Business Park Tender, prepared by Nicholas Schnurr, Director of Operations & Sonya Watson, Chief Administrative Officer and in doing so awards the contract to Kurtis Smith Excavating Inc. in the amount of \$1,670,800.00 plus HST.

Report:

Background:

The East Ridge Business Park is one of Brockton’s biggest investments into future development, showcasing some of the finest business growth locally and attracting new businesses to the area. As ongoing development continues, additional stages of servicing are required. The next phase has been designed and tendered for construction in 2024.

There were six (6) tender submissions. B.M. Ross and Associates reviewed all tender submissions for completeness and accuracy and provided the Municipality with a letter of recommendation. That letter of recommendation is attached to this report. B.M. Ross and Associates is recommending that the Municipality award the contract to Kurtis Smith Excavating Inc. in the amount of \$1,670,800.00 plus HST.

Analysis:

Staff have budgeted for this project in the 2024 municipal budget, this tender is in line with the estimates for this project. The project will be funded from the Infrastructure Ontario Construction Loan, as well as ongoing sales proceeds from the lots within the ERBP area.

Staff are supporting the recommendation from B.M Ross and Associated for the contract to be awarded to Kurtis Smith Excavating Inc. in the amount of \$1,670,800.00 plus HST. Work is scheduled to be completed by

August 30, 2024. We will be further launching our marketing campaign for these lots upon approval of the construction tender.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?


- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community Yes
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The estimates for this phase of construction were \$1.96M + HST. There remains interest in lots for this Phase of construction.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer