

**Report to Council**

**Report Title:** Chief Building Official’s Activity Report for November 2023

**Prepared By:** Dieter Weltz, Building and Planning Manager/CBO

**Department:** Building and Planning

**Date:** January 23, 2024

**Report Number:** BLDG2024-01

**File Number:** C11BU

**Attachments:**

**Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2024-01 – Chief Building Official’s Activity Report for November 2023, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

**Report:**

**Background:**

To provide monthly statistics on Building Department Activity for Council’s information purposes.

**Analysis:**

<b>2023 MONTHLY STATISTIC REVIEW</b>				
<b>MONTH END</b>	<b>PROJECT VALUE</b>	<b>PERMIT FEES</b>	<b>COMPLIANCE FEES</b>	<b>PERMITS ISSUED</b>
January 2023	\$2,779,500.00	\$21,127.60	\$832.00	7
February 2023	\$1,133,000.00	\$6,472.80	\$416.00	3
March 2023	\$882,438.90	\$12,436.58	\$1,248.00	7
April 2023	\$2,568,500.00	\$18,716.80	\$312.00	9
May 2023	\$6,742,750.00	\$40,276.20	\$728.00	29
June 2023	\$25,457,901.00	\$96,016.30	\$208.00	23
July 2023	\$5,599,000.00	\$36,738.30	\$728.00	17
August 2023	\$3,105,889.00	\$23,821.58	\$104.00	27
September 2023	\$6,104,860.00	\$39,041.20	\$520.00	18
October 2023	\$2,843,500.00	\$15,576.60	\$832.00	7
November 2023	\$2,996,500.00	\$19,033.90	\$104.00	12
<b>TOTAL</b>	<b>\$60,213,838.90</b>	<b>\$329,257.86</b>	<b>\$6,032.00</b>	<b>159</b>

**MONTH END INSPECTION TOTALS****November 30, 2023**

<b>BUILDING</b>	<b>PLUMBING</b>	<b>SEPTIC</b>	<b>SEPTIC REINSPECTION</b>	<b>FINAL INSPECTION</b>
<b>47</b>	<b>10</b>	<b>3</b>	<b>0</b>	<b>3</b>

**MONTHLY BUILDING DEPARTMENT STATISTICS FOR NOVEMBER 2023**

<b>Permit #</b>	<b>Permit Type</b>	<b>Permit Value</b>	<b>Area of Work Sq M</b>	<b>Status</b>
BP-2023-89	Commercial Storage Building	\$230,000.00	226	Permit issued
BP-2023-138	New House	\$270,000.00	89	Permit issued
BP-2023-144	Residential Garage	\$150,000.00	146	Permit issued
BP-2023-148	Commercial Renovation	\$150,000.00	300	Permit issued
BP-2023-154	New Class 4 Sewage system	\$20,000.00	213	Permit issued
BP-2023-158	New House	\$650,000.00	750	Permit issued
BP-2023-160	Agricultural Farm Storage	\$300,000.00	154	Permit issued
BP-2023-161	New House	\$500,000.00	71	Permit issued
BP-2023-162	New Class 4 Sewage system	\$15,000.00	10	Permit issued
BP-2023-163	Residential Renovation	\$1,500.00	226	Permit issued
BP-2023-166	New House	\$700,000.00	233	Permit issued
BP-2023-167	Commercial Renovation	\$10,000.00	342	Permit issued

**2022 MONTHLY STATISTIC REVIEW**

<b>MONTH END</b>	<b>PROJECT VALUE</b>	<b>PERMIT FEES</b>	<b>COMPLIANCE FEES</b>	<b>PERMITS ISSUED</b>
January 2022	\$4,122,000.00	\$29,453.20	\$312.00	16
February 2022	\$4,884,700.00	\$30,426.30	\$1,040.00	17
March 2022	\$6,461,700.00	\$36,212.60	\$1,040.00	22
April 2022	\$6,846,750.00	\$59,427.00	\$728.00	27
May 2022	\$4,816,100.00	\$34,563.80	\$208.00	19
June 2022	\$3,642,400.00	\$29,894.60	\$832.00	23
July 2022	\$804,700.00	\$11,457.60	\$520.00	14
August 2022	\$4,971,000.20	\$32,102.70	\$624.00	21
September 2022	\$4,069,463.00	\$30,424.05	\$312.00	17
October 2022	\$1,010,000.00	\$12,136.80	\$1,040.00	8
November 2022	\$2,186,800.00	\$19,194.70	\$728.00	17
<b>TOTAL</b>	<b>\$43,815,613.20</b>	<b>\$325,293.35</b>	<b>\$7,384.00</b>	<b>201</b>

## Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance N/A

## Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

### Reviewed By:



Trish Serratore, Chief Financial Officer

---

### Respectfully Submitted by:



Dieter Wetz, Building and Planning Manager/CBO

### Reviewed By:



Sonya Watson, Chief Administrative Officer