

Report to Council

Report Title: Chief Building Official’s Activity Report for December 2023

Prepared By: Dieter Wetz, Building and Planning Manager/CBO

Department: Building and Planning

Date: January 23, 2024

Report Number: BLDG2024-02

File Number: C11BU

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2024-02 – Chief Building Official’s Activity Report for December 2023, prepared by Dieter Wetz, Building and Planning Manager/CBO for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council’s information purposes.

Analysis:

2023 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2023	\$2,779,500.00	\$21,127.60	\$832.00	7
February 2023	\$1,133,000.00	\$6,472.80	\$416.00	3
March 2023	\$882,438.90	\$12,436.58	\$1,248.00	7
April 2023	\$2,568,500.00	\$18,716.80	\$312.00	9
May 2023	\$6,742,750.00	\$40,276.20	\$728.00	29
June 2023	\$25,457,901.00	\$96,016.30	\$208.00	23
July 2023	\$5,599,000.00	\$36,738.30	\$728.00	17
August 2023	\$3,105,889.00	\$23,821.58	\$104.00	27
September 2023	\$6,104,860.00	\$39,041.20	\$520.00	18
October 2023	\$2,843,500.00	\$15,576.60	\$832.00	7
November 2023	\$2,996,500.00	\$19,033.90	\$104.00	12
December 2023	\$3,900,000.00	\$20,402.80	\$312.00	7
TOTAL	\$64,113,838.90	\$349,660.66	\$6,344.00	166

MONTH END INSPECTION TOTALS				
December 31, 2023				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
32	6	2	0	0

MONTHLY BUILDING DEPARTMENT STATISTICS FOR DECEMBER 2023				
Permit #	Permit Type	Permit Value	Area of Work Sq M	Status
BP-2023-150	Residential Addition	\$300,000.00	56	Permit issued
BP-2023-164	New House with Secondary Unit	\$700,000.00	206	Permit issued
BP-2023-169	New House	\$800,000.00	222	Permit issued
BP-2023-170	Semi-detached dwelling with Second Unit	\$500,000.00	181	Permit issued
BP-2023-171	Semi-detached dwelling with Second Unit	\$500,000.00	181	Permit issued
BP-2023-173	3 Unit Row House	\$1,100,000.00	508	Permit issued
BP-2023-174	Sign	N/A	N/A	Permit issued

2022 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2022	\$4,122,000.00	\$29,453.20	\$312.00	16
February 2022	\$4,884,700.00	\$30,426.30	\$1,040.00	17
March 2022	\$6,461,700.00	\$36,212.60	\$1,040.00	22
April 2022	\$6,846,750.00	\$59,427.00	\$728.00	27
May 2022	\$4,816,100.00	\$34,563.80	\$208.00	19
June 2022	\$3,642,400.00	\$29,894.60	\$832.00	23
July 2022	\$804,700.00	\$11,457.60	\$520.00	14
August 2022	\$4,971,000.20	\$32,102.70	\$624.00	21
September 2022	\$4,069,463.00	\$30,424.05	\$312.00	17
October 2022	\$1,010,000.00	\$12,136.80	\$1,040.00	8
November 2022	\$2,186,800.00	\$19,194.70	\$728.00	17
December 2022	\$620,000.00	\$10,301.80	\$0.00	7
TOTAL	\$44,435,613.20	\$335,595.15	\$7,384.00	208

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Dieter Wetz, Building and Planning Manager/CBO

Reviewed By:



Sonya Watson, Chief Administrative Officer