

## Report to Council

**Report Title:** Chief Building Official's 2023 Annual Building Department Report

**Prepared By:** Dieter Wetz, Building and Planning Manager/CBO

**Department:** Building and Planning

**Date:** January 23, 2024

**Report Number:** BLDG2024-03

**File Number:** C11BU

### **Attachments:**

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### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2024-03 – Chief Building Official's 2023 Annual Building Department Report, prepared by Dieter Wetz, Building and Planning Manager/Chief Building Official for information purposes.

### **Report:**

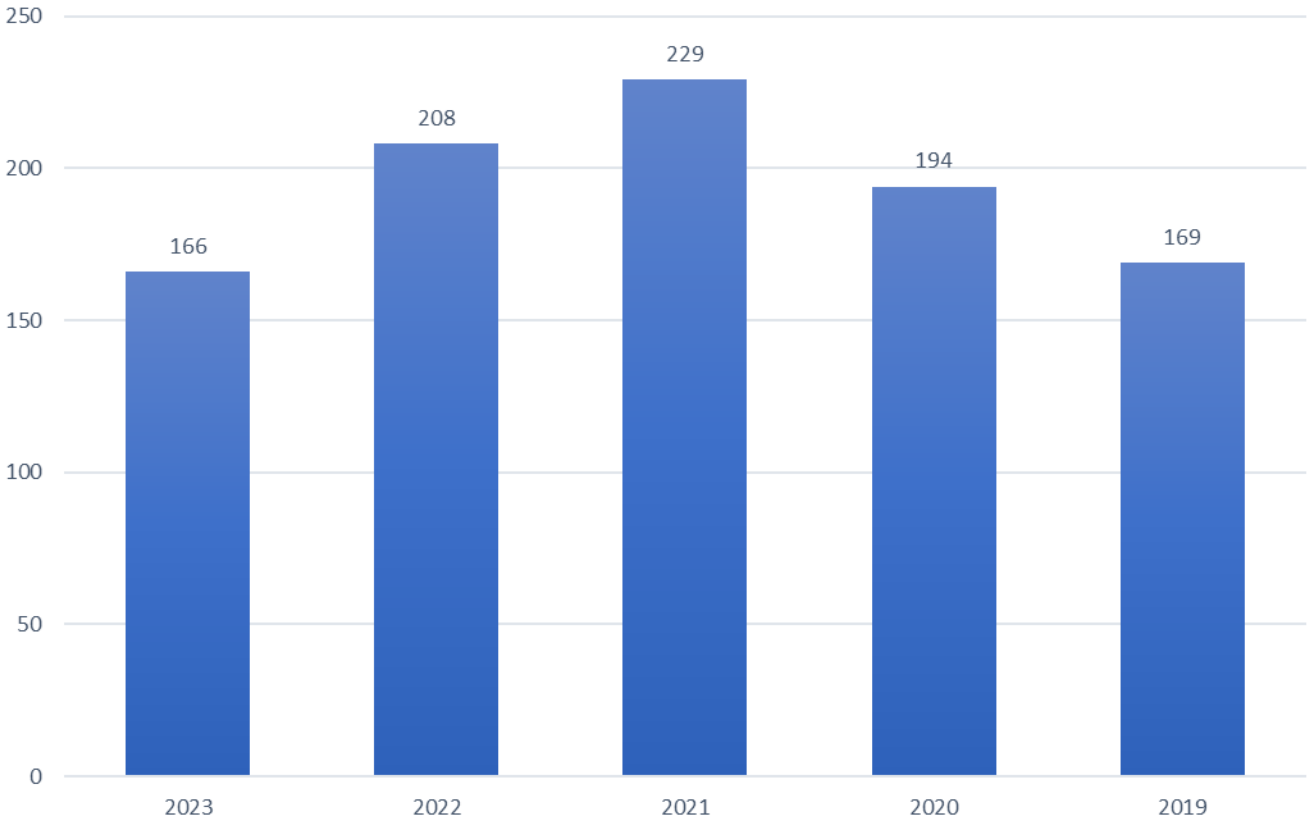
#### **Background:**

To provide an annual statistics report on Building Department Activity for Council's information purposes.

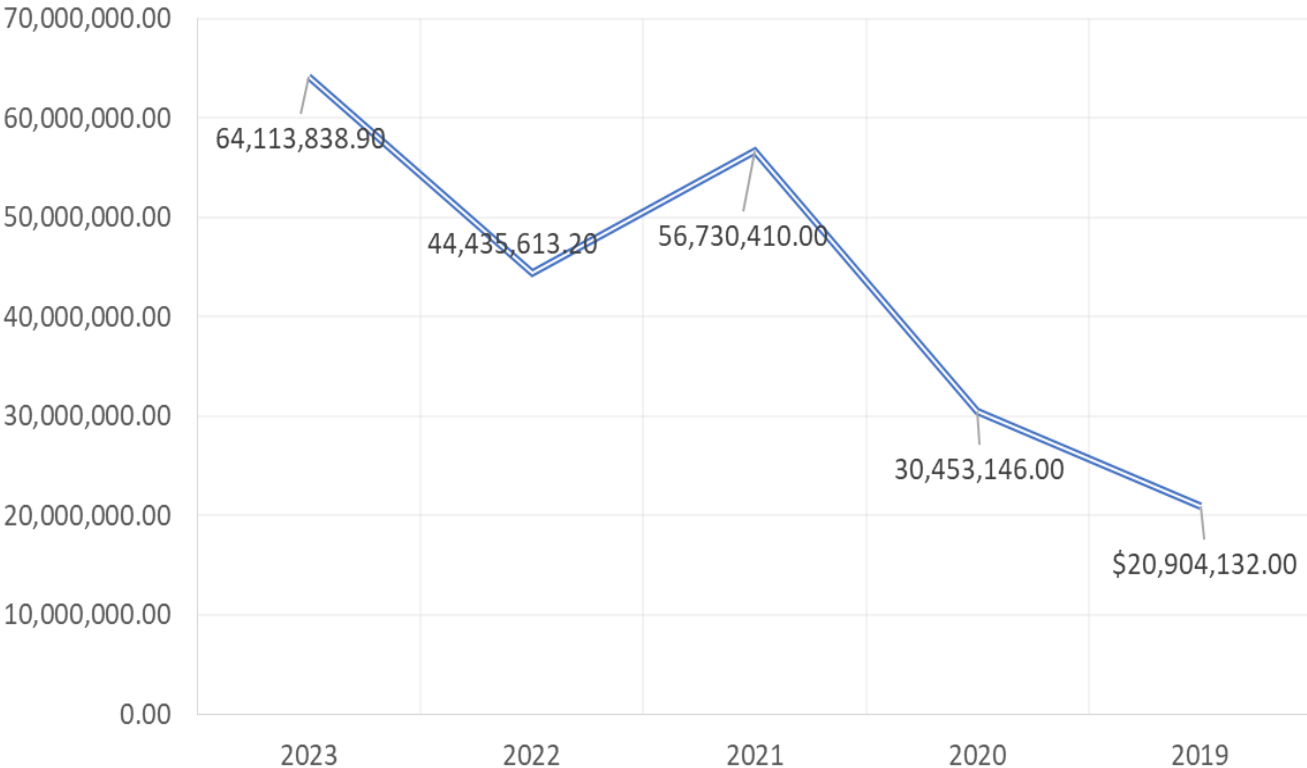
#### **Analysis:**

A total of 166 Building Permits were issued in 2023 with a total Estimated Value of Construction of \$64,113,838.90. Residential Construction accounted for approximately 57.2% of all permits issued. Agriculture type permits accounted for 13.3% of all permits issued while Septic type permits accounted for 11.4% of all permits issued. A total value of \$349,660.66 was collected for Building Permit Fees in 2023. A total of 678 Building Inspections were completed in 2023. A 5-year comparison of Building Department Statistics has been included for Council's information purposes. Identified is a decrease in overall permit numbers in 2023 compared to previous years statistics, the Estimated Value of Construction exceeds previous year values within the 5 year review period and permit fees collected remain comparable to fees collected in 2022.

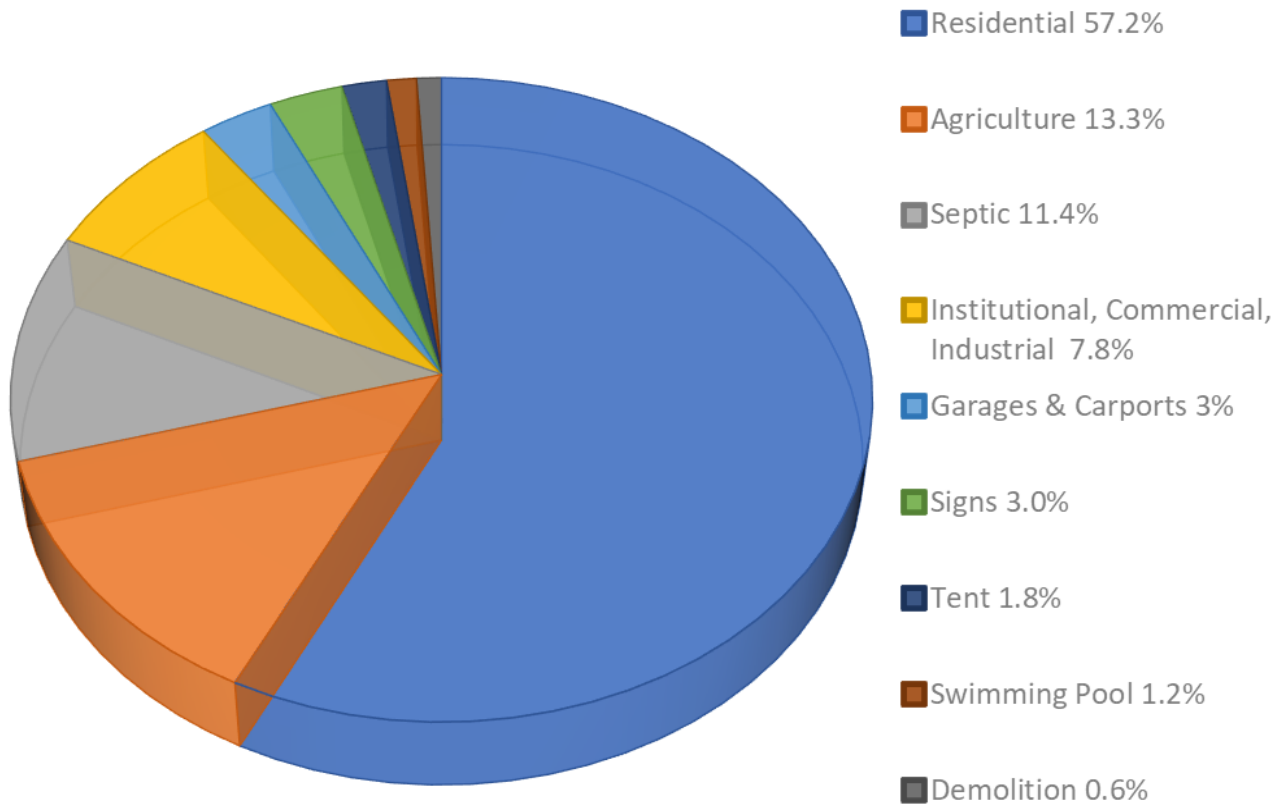
### TOTAL PERMITS ISSUED BY YEAR



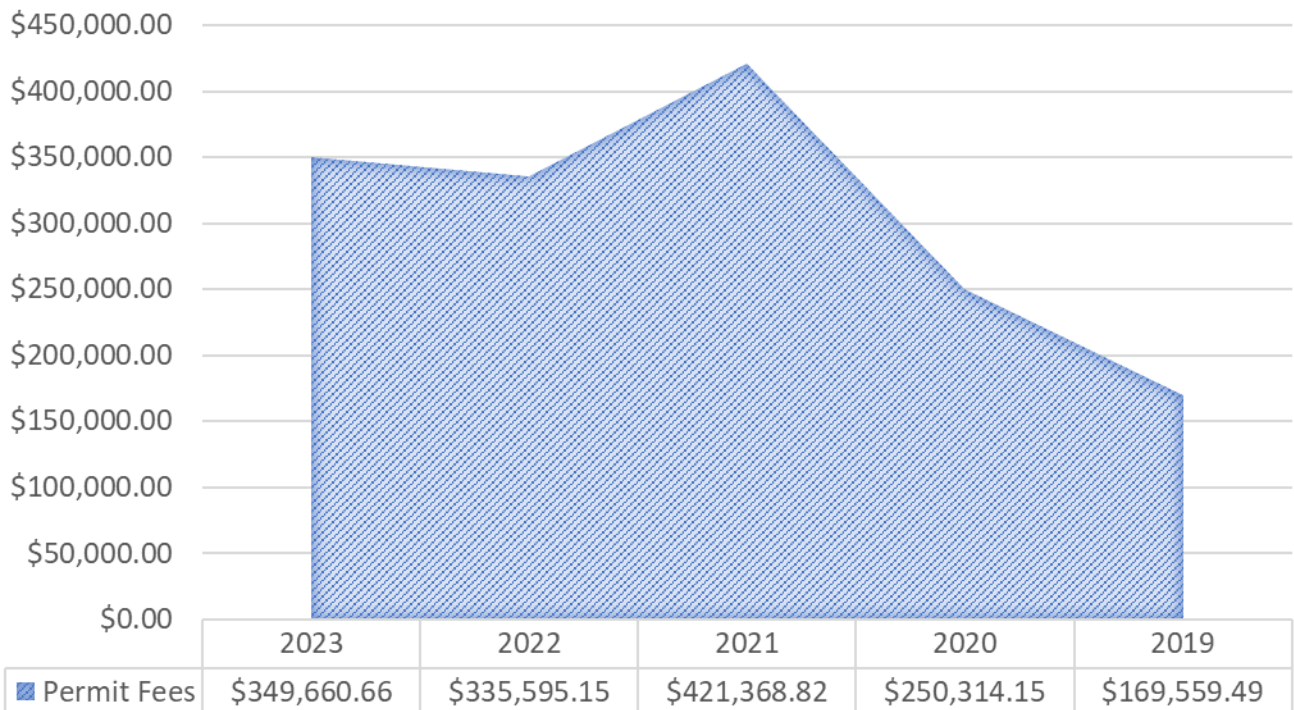
### ESTIMATED VALUE OF CONSTRUCTION BY YEAR



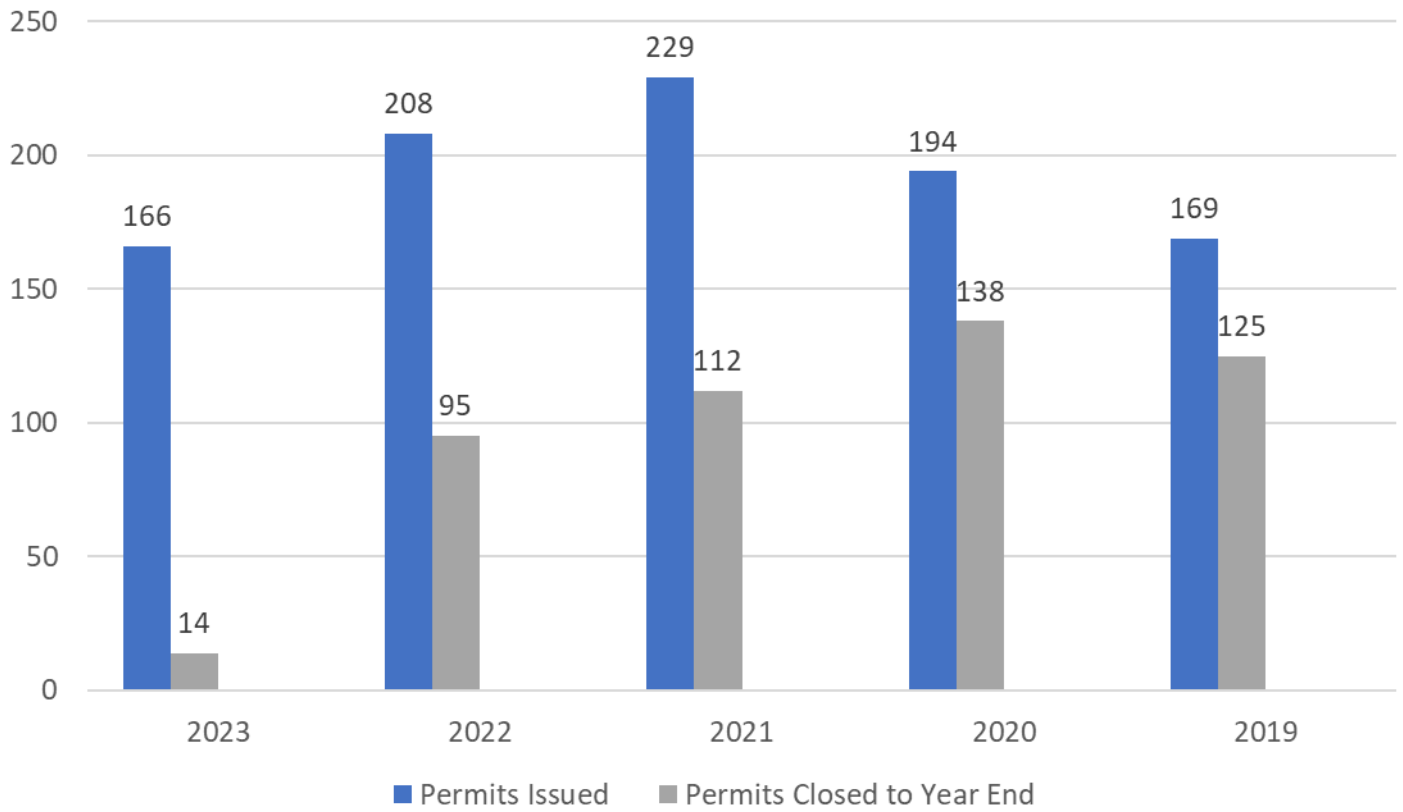
## PERCENTAGE OF PERMIT TYPES 2023



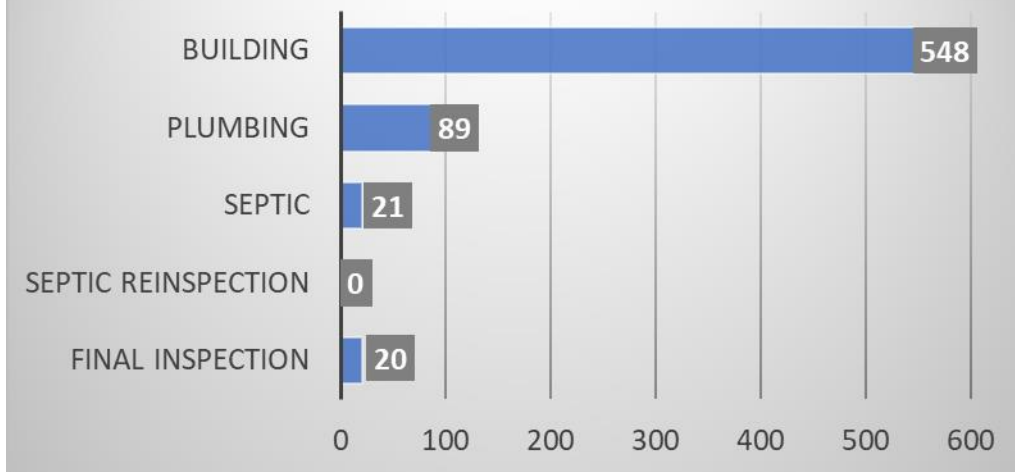
## PERMIT FEES COLLECTED BY YEAR



### PERMITS ISSUED, CLOSED BY YEAR



### Year End Inspection Totals 2023



## Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?


- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

## Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

### Reviewed By:



Trish Serratore, Chief Financial Officer

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### Respectfully Submitted by:



Dieter Wetz, Building and Planning Manager/CBO

### Reviewed By:



Sonya Watson, Chief Administrative Officer