

Report to Council

Report Title:	Master Servicing Plan Update		
Prepared By:	Nicholas Schnurr, Director of Operations		
Department:	Utilities/Operations		
Date:	November 28, 2023		
Report Number:	UT2023-13	File Number:	C11UT
Attachments:	N/A		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number UT2023-13 - Report Number UT2023-13 - Master Servicing Plan Update, prepared by Nicholas Schnurr, Director of Operations for information purposes.

Report:

Background:

At the April 11, 2023 Brockton Municipal Council meeting, Council accepted the proposal from GM Blue Plan for the completion of a Master Servicing Plan to identify necessary infrastructure upgrades that may be required to accommodate the growing demands of the continued development that is welcomed by Brockton, within the town of Walkerton.

Analysis:

Since accepting the proposal from GM Blue Plan, municipal staff have worked diligently with staff from the consultant to provide all information at our disposal for the development of the Master Servicing Plan. The final report will serve staff and council as a roadmap to a complete understanding on existing capacity available to serve the existing and proposed growth in the community through infill developments and insight into which areas of development are most feasible from an infrastructure requirement perspective, which will in turn lead to potential cost analysis for the areas identified.

As per the Municipal Class Environmental Assessment (MCEA) planning and design process, public consultation, along with consultation with indigenous communities will take place to allow comments to be included in the final report. The commenting period will be until January 8, 2024.

Further to the MCEA process, a public information meeting will be held on Tuesday, December 12, 2023 at 6:00 PM in the Bruce County council chambers, immediately before the regular council meeting. GM Blue Plan

will then present the draft report to council as a delegation that night, to which members of the public are encouraged to attend. These comments will be incorporated and reviewed and further analysis will take place and go into the plan. This plan will assist in asset management planning for the future.

A copy of the public notice is attached to this report for information.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer