



**Report to Council**

**Report Title:** Chief Building Official’s Activity Report for September 2023

**Prepared By:** Dieter Wetz, Building and Planning Manager/CBO

**Department:** Building and Planning

**Date:** November 28, 2023

**Report Number:** BLDG2023-14                      **File Number:** C11BU

**Attachments:**

**Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2023-14 – Chief Building Official’s Activity Report for September 2023, prepared by Dieter Wetz, Building and Planning Manager/CBO for information purposes.

**Report:**

**Background:**

To provide monthly statistics on Building Department Activity for Council’s information purposes

**Analysis:**

<b>2023 MONTHLY STATISTIC REVIEW</b>				
<b>MONTH END</b>	<b>PROJECT VALUE</b>	<b>PERMIT FEES</b>	<b>COMPLIANCE FEES</b>	<b>PERMITS ISSUED</b>
January 2023	\$2,779,500.00	\$21,127.60	\$832.00	7
February 2023	\$1,133,000.00	\$6,472.80	\$416.00	3
March 2023	\$882,438.90	\$12,436.58	\$1,248.00	7
April 2023	\$2,568,500.00	\$18,716.80	\$312.00	9
May 2023	\$6,742,750.00	\$40,276.20	\$728.00	29
June 2023	\$25,457,901.00	\$96,016.30	\$208.00	23
July 2023	\$5,599,000.00	\$36,738.30	\$728.00	17
August 2023	\$3,105,889.00	\$23,821.58	\$104.00	27
September 2023	\$6,104,860.00	\$39,041.20	\$520.00	18
<b>TOTAL</b>	<b>\$54,373,838.90</b>	<b>\$294,647.36</b>	<b>\$5,096.00</b>	<b>140</b>

Zoning Certificates Issued to Month End: 49 (last year 54)

**MONTH END INSPECTION TOTALS**

September 30, 2023

BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
61	3	2	0	0

**MONTHLY BUILDING DEPARTMENT STATISTICS FOR SEPTEMBER 2023**

Permit #	Permit Type	Permit Value	Area of Work Sq M	Status
BP-2023-79	Commerical-Renovation	\$10,000.00	45	Permit issued
BP-2023-81	NEW SEMI DETACHED	\$450,000.00	170	Permit issued
BP-2023-82	NEW SEMI DETACHED	\$450,000.00	170	Permit issued
BP-2023-85	NEW HOUSE-Lot 29	\$750,000.00	242	Permit issued
BP-2023-94	Residential-Accessory Bldg	\$50,000.00	24	Permit issued
BP-2023-107	Agricultural-Addition	\$200,000.00	150	Permit issued
BP-2023-119	NEW HOUSE	\$700,000.00	245	Permit issued
BP-2023-127	NEW HOUSE	\$500,000.00	130	Permit issued
BP-2023-128	Institutional Pavillion	\$682,000.00	452	Permit issued
BP-2023-130	NEW HOUSE	\$1,100,000.00	317	Permit issued
BP-2023-133	Replace Septic Tank	\$6,500.00	25	Permit issued
BP-2023-134	Class 4 Septic System	\$10,000.00	55	Permit issued
BP-2023-137	Commercial Renovation	\$300,000.00	113	Permit issued
BP-2023-140	Residential-Accessory Bldg	\$10,000.00	38	Permit issued
BP-2023-143	Institutional - Retaining Wall	\$76,360.00	19	Permit issued
BP-2023-145	Residential-Accessory Bldg	\$80,000.00	80	Permit issued
BP-2023-146	NEW HOUSE	\$700,000.00	214	Permit issued
BP-2023-149	New Class 4 Septic System	\$30,000.00	200	Permit issued

**2022 MONTHLY STATISTIC REVIEW**

MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2022	\$4,122,000.00	\$29,453.20	\$312.00	16
February 2022	\$4,884,700.00	\$30,426.30	\$1,040.00	17
March 2022	\$6,461,700.00	\$36,212.60	\$1,040.00	22
April 2022	\$6,846,750.00	\$59,427.00	\$728.00	27
May 2022	\$4,816,100.00	\$34,563.80	\$208.00	19
June 2022	\$3,642,400.00	\$29,894.60	\$832.00	23
July 2022	\$804,700.00	\$11,457.60	\$520.00	14
August 2022	\$4,971,000.20	\$32,102.70	\$624.00	21
September 2022	\$4,069,463.00	\$30,424.05	\$312.00	17
<b>TOTAL</b>	<b>\$40,618,813.20</b>	<b>\$293,961.85</b>	<b>\$5,616.00</b>	<b>176</b>

## Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance N/A

## Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective?  
N/A

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

### Reviewed By:



Trish Serratore, Chief Financial Officer

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### Respectfully Submitted by:



Dieter Wetz, Building and Planning Manager/CBO

### Reviewed By:



Sonya Watson, Chief Administrative Officer