

Report to Council

Report Title:	Cargill District Community Foundation Donation		
Prepared By:	Colleen Gillis, Director of Community Services		
Department:	Recreation		
Date:	November 28, 2023		
Report Number:	REC2023-34	File Number:	C11REC
Attachments:	N/A		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2023-34 - Cargill District Community Foundation Donation, prepared by Colleen Gillis, Director of Community Services for information purposes.

Report:

Background:

In 2022 the Cargill District Community Foundation (CDCF) became an independent not for profit corporation. Their vision being "To be a leader committed to charitable needs." In March of 2023, CDCF donated \$5,000 to the Municipality of Brockton. \$2,000 was used for a cement pad for the garbage dumpster and \$3,000 was used to upgrade the steel roof on dugouts.

Analysis:

In October of 2023, CDCF gave \$50,000 to various community programs and clubs. The Municipality of Brockton was fortunate to be presented with a \$9,500 donation for the purchase of mulch within the Cargill playground and to replace boards and to repair 25 picnic tables.

As we know in 2024 Cargill will be celebrating homecoming where increased volume of usage will take place at the playground where it has been recommended in playground inspections to increase and replenish mulch to improve safety. Picnic tables will be a necessity as many families will socialize and enjoy the park area surrounding the community centre. Staff will not only replace boards to repair existing picnic tables but will ensure a percentage of tables are made to meet accessibility requirements. The Municipality of Brockton would not be able to make these upgrades without the support and generous donation from the CDCF. We thank them for this donation and the outstanding contributions they have made within our community.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision N/A
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment N/A
- Recommendations contribute to achieving Economic Development N/A
- Recommendations contribute to achieving Municipal Governance N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Donation will cover cost of lumber and mulch and will be included in the 2024 Budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Colleen Gillis, Director of Community Services

Reviewed By:



Sonya Watson, Chief Administrative Officer