

Report to Council

Report Title:	Strategic Action Plan – 2023 6 Month Update		
Prepared By:	Sonya Watson, Chief Administrative Officer		
Department:	Administration		
Date:	September 26, 2023		
Report Number:	CAO202317	File Number:	C11AD, C08
Attachments:	Strategic Action Plan – 2023 6 Month Update		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number CAO2023-17 – Strategic Action Plan – 2023 6 Month Update, prepared by Sonya Watson, Chief Administrative Officer, for information purposes

Report:

Background:

In December 2021, Brockton Council approved the 2021-2022 Strategic Action Plan. To ensure that this plan is reviewed and acted upon, regular updates are being provided to Council.

The Strategic Action Plan focuses on the priorities of the municipality from 2021 to 2025 and actions to achieve specific goals. Brockton's Strategic Action Plan provides direction for the municipality on the services it delivers locally. It is also a template for the community as a whole, one that businesses, service clubs, institutions, organizations and residents are invited and encouraged to use, as they help to shape our vision.

Analysis:

At this 2023 six (6) month update, staff have gathered information on all of the projects that are currently being worked on or completed. The 2023-year end update will be presented to Council in January 2024.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| • Recommendations contribute to achieving Economic Development | Yes |

- Recommendations contribute to achieving Municipal Governance

Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

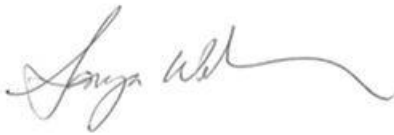
There are no financial impacts associated with this report.

Reviewed By:

A handwritten signature in black ink, appearing to read 'Trish Serratore', with a stylized, flowing script.

Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

A handwritten signature in black ink, appearing to read 'Sonya Watson', with a stylized, flowing script.

Sonya Watson, Chief Administrative Officer