

Report to Council

Report Title: 2023/2024 Winter Sand
Prepared By: Nicholas Schnurr, Director of Operations
Department: Operations
Date: September 26, 2023
Report Number: PW2023-22 **File Number:** C11PW, F18

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2023-22 – 2023/2024 Winter Sand Tender, prepared by Nicholas Schnurr, Director of Operations, and in doing so awards the contract to Kurtis Smith Excavating Inc. in the amount of \$90,200 plus HST.

Report:

Background:

Every year the Municipality of Brockton issues a tender for the purchase of winter sand. Staff utilize approximately 2,500 tonnes of sand at the Brant Shop and 1,500 tonnes of sand at the Greenock Shop, to adhere to the Minimum Maintenance Standards for Municipal Highways as set in Ontario Regulation 239/02, as part of the winter maintenance and snow plow operations for the municipality.

Staff put out an RFT for the purchase of the winter sand and to enlist the services for the stacker and operator (to mix the sand with salt and pile it in the domes at the shops). There were three bids received, with the lowest being Kurtis Smith Excavating Inc. Staff are satisfied with the tender results as outlined below.

Analysis:

Staff recommend that the Council of the Municipality of Brockton accept and award the contract to the lowest tender, Kurtis Smith Excavating Inc: at \$79,750 for winter sand and \$10,450 for the stacker and operator services, total of \$90,200 plus HST.

Bidder	Total Price (Goods)	Total Price (Services)
Kurtis Smith	79,750	10,450
Joe Kerr	84,875	21,250
Walker Aggregates	88,075	10,000

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The proposed cost is included in the 2023 budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer