

Report to Council

Report Title:	Bruce Power Soccer Complex Parking Lot Relocation Tender		
Prepared By:	Nicholas Schnurr, Director of Operations and Sonya Watson, Chief Administrative Officer		
Department:	Operations		
Date:	August 8, 2023		
Report Number:	PW2023-18	File Number:	C11PW, F18, R05
Attachments:	Tender Review Letter from BM Ross		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2023-18 - Bruce Power Soccer Complex Parking Lot Relocation Tender, prepared by Nicholas Schnurr, Director of Operations and Sonya Watson, Chief Administrative Officer and in doing so awards the contract to Kurtis Smith Excavating Inc. in the amount of \$384,200.00 plus HST.

Report:

Background:

The Bruce Power Soccer Complex Parking Lot has been identified as requiring relocation and upgrading due to continuing development in the East Ridge Business Park.

There were three (3) tender submissions. B. M. Ross reviewed all tender submissions for completeness and accuracy and provided the Municipality with a letter of recommendation. That letter of recommendation is attached to this report. B. M. Ross is recommending that the Municipality award the contract to Kurtis Smith Excavating Inc. in the amount of \$384,200.00, plus HST.

Analysis:

Council approved proceeding with the relocation of the parking lot in conjunction with the new soccer concession stand build this fall and to continue to advance the Phase 3 construction plans for the East Ridge Business Park. The lowest tender bid is lower than final estimates provided of \$402,845 + HST based on final design and provides contingency, within the budgeted estimate for engineering costs and unforeseen construction circumstances.

Staff are supporting the recommendation from B. M. Ross for the contract to be awarded to Kurtis Smith Excavating Inc. in the amount of \$384,200.00, plus HST. Work is scheduled to be completed by Friday, November 17, 2023.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

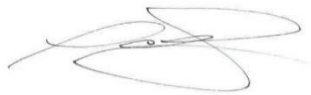
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| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The work is included as part of the East Ridge Development Project and approved in the 2023 Capital Budget.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations



Sonya Watson, Chief Administrative Officer