

## Report to Council

**Report Title:** 2023 Street Sweeper  
**Prepared By:** Nicholas Schnurr, Director of Operations  
**Department:** Operations  
**Date:** August 8, 2023  
**Report Number:** PW2023-19 **File Number:** C11PW

### Attachments:

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### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2023-19 – 2023 Street Sweeper, prepared by Nicholas Schnurr, Director of Operations and in doing so approves the use of additional funds in excess of \$450,000, in the total amount of \$493,310.64 plus HST required to purchase the new street sweeper.

### Report:

#### Background:

In the 2023 Brockton budget, staff budgeted \$450,000 for the purchase of a new street sweeper. Using the CANOE procurement strategy, staff were able to secure a quote from a CANOE approved supplier for the purchase of a new mechanical street sweeper.

#### Analysis:

Staff secured a sales quote for the purchase of a new street sweeper, with anticipated delivery date of June 2024. The Quote came in above the budgeted amount by \$43,310.64 plus the total HST. Based on discussions with other municipalities that are also ordering sweepers of various makes and models, staff are confident that the purchase price of \$493,310.64 plus HST is competitive and good value for money in the current market. Once council approves the additional funds, staff will proceed with the order. The supplier has agreed to hold the price until after the August 8, 2023 council meeting. Tentative delivery of the new unit is June, 2024.

### Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision

Yes

- |   |     |
|---|-----|
| • Recommendations contribute to achieving Heritage, Culture, and Community              | N/A |
| • Recommendations contribute to achieving Quality of Life                               | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development                          | N/A |
| • Recommendations contribute to achieving Municipal Governance                          | N/A |

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Additional funds to be included in the 2024 Brockton municipal budget.

**Reviewed By:**



Trish Serratore, Chief Financial Officer

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**Respectfully Submitted by:**



Nicholas Schnurr, Director of Operations

**Reviewed By:**



Sonya Watson, Chief Administrative Officer