

Report to Council

Report Title: Recreation Use of Bar Fee Amendment

Prepared By: Trish Serratore, Chief Financial Officer/Acting Director of Community Services

Department: Recreation

Date: July 11, 2023

Report Number: REC2023-23 **File Number:** C11REC

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2023-23 - Recreation Use of Bar Fee Amendment, prepared by Trish Serratore, Chief Financial Officer/Acting Director of Community Services and in doing so approves a By-Law coming forward to amend the Fees and Charges By-Law to amend the "Use of Bar – Ice, Mix, Cup" fee from \$200/event to cost recovery per event fee.

Report:

Background:

On November 1, 2022 Council approved the 2023 Brockton Fees and Charges which included a new recreation fee for the bar use set to \$200 per event.

Analysis:

Prior to the new 2023 Use of Bar fee, Brockton had a cost recovery model where the use of the bar was billed out after the rental. Staff recommended the set rate to reduce administration costs, however, staff have identified the new set fee is not cost recoverable. With the increase in the cost of supplies the municipality is operating at a net loss.

Staff recommend amending Schedule G - Use of Bar - Ice, Mix, Cups to be cost recoverable. Staff will return to billing after the event for the hall rental and cost of the ice, mix and cups used.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

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| • Recommendations help move the Municipality closer to its Vision | N/A |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |

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| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Currently the \$200/event use of bar fee is a net loss to the Municipality. The recommendation to be cost recoverable to minimize future increases in the tax rate to supplement the loss revenue.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer/Acting Director of Community Services

Reviewed By:



Sonya Watson, Chief Administrative Officer