

Report to Council

Report Title: Tennis Court Rehabilitation Tender Results

Prepared By: Trish Serratore, CFO/Acting Director of Community Services

Department: Recreation

Date: May 9, 2023

Report Number: REC2023-17 **File Number:** C11REC, F18

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2023-17 – Tennis Court Rehabilitation Tender Results, prepared by Trish Serratore, CFO/Acting Director of Community Services, and in doing so approves awarding the tender for the tennis court rehabilitation to Court Surface Specialists Ltd in the amount of \$235,050 + HST with any additional costs to be funded by the surplus asset proceeds.

Report:

Background:

During the January 26th and 27th, 2023 Draft Budget presentation to Council and deliberations with staff, a couple of different thoughts were communicated around the table as to how to move forward with starting and funding the rehabilitation of the Walkerton Tennis Courts at its existing location

On February 7, 2023 Mark Coleman, Director of Community Services brought forward report REC2023-05, Rehabilitation of Walkerton Tennis Courts outlining the current condition of the tennis courts and three options for Council's consideration and direction to move forward. Council voted in favour of option B, which was:

Option B: Use the proceeds from the Armoury to fund the project in full and proceed with tendering upon adoption of the 2023 Budget. Construction and completion could occur in summer of 2023. The OTF Capital Stream grant opportunity could be considered for another capital project coming up in 2024.

On April 19, 2023 during the Recreation Committee– Maureen Schmidt provided an update to the committee on their fundraising campaign plan for the fencing. Maureen indicated that have a 5-yr donation from the Rotary club and continuing to reach out to other clubs and organizations.

Analysis:

The project is estimated to be \$214,000 inclusive of new a base; surface coating, line painting, and new nets in the provision of 2 pickleball courts and 2 tennis courts; and conversion of lighting to LED.

The Request for Tenders (RFT) as issued on March 15, 2023 and closed April 19, 2023. The RFT included the installation of tennis and pickle ball – which is a new option for the Walkerton Tennis Courts.

There was a total of 11 registered plan takers and the following two submissions:

Company	Total Tender Price (excluding HST)
Court Surface Specialists Ltd	\$253,050.00
CSL Group Ltd	\$268,790.00

Court Surface Specialists Ltd partakes exclusively in outdoor sport surface construction and restoration and was founded in 2013. They are certified contractor through the Ontario Tennis Association (OTA) and International Tennis Federation (ITF). Court Surface Specialists Ltd. Provided a draft project timeline, with construction starting in July and ending in September.

The total project cost is over the proposed budget of \$214,000.00 – which is being funded by the proceeds from surplus asset sale. However, the new fencing for the tennis court is being funded by the Tennis/Pickle Ball group. Therefore, with the donation for the costs associated with the fence, the total tender is approximately \$4,000 over the total budget. Staff recommend funding the additional costs from the proceeds of the surplus asset sale.

Staff have reviewed both submissions for completeness and compliance with the RFT requirements. Staff recommend proceeding with Court Surface Specialists Ltd in the amount of \$253,050 + HST.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Total project cost is within budget plus the fundraising from the Tennis/Pickle Ball Group

Respectfully Submitted by:

A handwritten signature in black ink, appearing to be 'Trish Serratore', with a stylized, flowing script.

Trish Serratore, CFO/Acting Director of Community Services

A handwritten signature in black ink, appearing to be 'Brad Thomson', with a stylized, flowing script.

Brad Thomson, Acting Community Services Supervisor

Reviewed By:

A handwritten signature in black ink, appearing to be 'Sonya Watson', with a stylized, flowing script.

Sonya Watson, Chief Administrative Officer