			CICB Buda	ot Tomplate				
Projec	St Name Walkerton Areas a	nd Community Centre		jet Template	Suggested Contingency Range (However, MU:	ST meet the minimum percentage is	ach Class Estimate)	
Enter Applic Projec	cation Number AP-00	0003131 v Build		Class A Estimate	Estimates made after bids for a project have been received, evalu usually include a contingency of 5% to 10%.	uated, verified and once a contract is re-	dy to be signed. Budgets fr	or projects at this stage
Indigenous an	nd/or Territories?	No ass C	1	Class B Estimate	Estimates made at the "Detailed Design" stage when the project to 15%.	is ready for tendering. Budgets for proj	ects at this stage usually inc	lude a contingency of 11
		.00%		Class C Estimate	Estimates at the "Preliminary Design" stage and may be referred	to as pre tendering estimated. Budgets	for projects at this stage us	ually include a
				Class D Estimate	contingency of 16% to 20%. Estimates at the "Conceptual Design" stage. Budgets for projects	at this stage usually include a conting	mcy of 21% to 30%.	
Subtotal El	Eligible Costs \$ 31,244,848.0	0	Funding Sources	Funding Source	Program Name	Organization / Department	Secured Funding (\$)	Unsecured Funding
Eligible C Total Elig	Contingency \$ 6,248,969.6 gible Costs \$ 37,493,817.6	a calculated automatically	Additional funding source 1 Additional funding source 2			-	\$ - \$ -	\$. \$.
Subtotal Ine	eligible Costs \$ Contingency \$	Contingency Percentage	Additional funding source 3 Additional funding source 4				\$ - \$ -	\$. \$.
Total Ineli	ligible Costs \$.	above and the Eligible and ineligible Costs columns below.	Additional funding source 5 Additional funding source 6				s - s -	\$. \$.
	Total Project Costs \$ 37,493,817.6	0	Total funding from other sources				\$.	\$.
	al Share (amount sought from G)GB) \$ 19,746,908.8 Jess than Federal Share above \$	D	Please Note:	Funding will be secured	through combination of contributions from reserves, annual budge	t process, community fund raising cam	paign and loan through ban	k or Infrastructure Ontar
licant's Share (amount applican sunt of secured funding	less than Federal Share above \$	D						
unt of unsecured funding	funding (including secured funding) \$ 37,493,817.6	_	Total funding from all sources should equal to the total project costs identified above. If the amount is less, please describe how you will address this shortfall, including any Unsecured					
	I funding (including secured funding) \$ 37,493,817.6 surces (including unsecured funding) \$ 37,493,817.6		address this shortfall, including any Unsecured Funding.					
	nual Project Cost Breakdown - Amounts Requested (Federal S		ess than Federal Share)					
ONTRACTS: PLEASE ENTER AL	2022-2023 2023-2024 \$. \$. LL NON-COMPETITIVE CONTRACTS (SOLE SOURCING)	2024-2025 \$ 8,257,798.23						
ase note: Recipients are respo gible for a federal reimburseme	onsible to ensure that contracts are awarded in a way that is sent. Additional information will be required, and approval de	air, transparent and comper ays should be anticipated.	itive. If you intend on awarding non-competitive co		vided, contract amount, and reason for sole-sourcing. All cost part of your project, you must receive authorization from the 0	overnment of Canada prior to their s		-
Contrac	Agreement Date	Service(\$ - \$		Enter reason for Non-Comp	pettive (Sole-Source) Contracts		
		<u> </u>	\$ -	<u> </u>				
		Total	\$ - \$ -	-				
			Expense Inf	formation				
Project Phase	Expense Name	Expense Type	Fill in this information for every proje			Contract Type (if applicable)	Eligible Cost (\$)	Ineli-terro
Project Phase Design Phase	Expense Name Consulting Fees	Expense Type Professional fees	Engineering fees for the design and implementation		2001	Contract Type (If applicable)	Eligible Cost (\$) \$ 2,722,625.00	Ineligible Cost (\$) §
	Building Permits	Other	Obtaining various building permits for the building co	instruction.			\$ 2,722,625.00 \$ 192,075.00	s
Site Development	Earthwork	Labour and materials	Division 31 - site clearing, earth moving, special foun	dations and load-bearing	elements, etc.		\$ 2,880,900.00	s
Construction Phase	General Requirements	Labour and materials	Division 01 - administrative requirements, temporary t		cution and closeout requirements, etc.		\$ 4,722,836.00	s
Construction Phase	Metals	Labour and materials	Division 06 - structural metal framing, metal joists, me				\$ 3,616,293.00	\$
Construction Phase	Thermal & Moisture Protection	Labour and materials	Division 07 - waterproofing, thermal protection, roofin Division 08 - doors and frames entrances windows	0.			\$ 3,630,693.00	\$
Construction Phase	Openings Finishes	Labour and materials					\$ 1,108,708.00	\$
Construction Phase	Finishes Equipment	Labour and materials	Division 09 - plaster and gypsum board, flooring, pair Division 11 - commercial appliances, foodservice equ		t. etc.		\$ 858,058.00	\$
Construction Phase	Fire Suppression	Labour and materials	Division 21 - water based fire-suppresion system				\$ 3,061,277.00 \$ 176,400.00	s .
Construction Phase	Plumbing	Labour and materials	Division 22 - plumbing piping, plumbing equipment,	plumbing fittings, etc.			\$ 176,400.00 \$ 529,343.00	s ·
Construction Phase	Electrical	Labour and materials	Division 26 - electrical distribution, electrical protection				\$ 529,343.00 \$ 2,024,258.00	s
Construction Phase	Integration Automation	Labour and materials			instrumentation, integrated automation controls, etc.		\$ 2,024,238.00 \$ 48,723.00	s .
Construction Phase	Special Construction - Ice Rinks	Labour and materials	Division 13 18 00 - integrated thermal packages, pipin diffusers, louvers, heat exchanges, domestic units	ng, piping insulation, duct	work, pumps, airhandling packages, adiabatic fluid cooler, grilles, elt system, water treatment system, building automation and		\$ 4,376,689.00	s
Construction Phase	Construction Fees	Labour and materials	controls, dasher board system Construction fees to cover overhead and profit costs		en system, water treatment system, burding automation and		\$ 1,295,970,00	۰ ۰