

## Report to Council

<b>Report Title:</b>	Update- Green and Inclusive Community Building Grant Application - Walkerton Arena		
<b>Prepared By:</b>	Mark Coleman, Director of Community Services		
<b>Department:</b>	Parks and Recreation		
<b>Date:</b>	March 7, 2023		
<b>Report Number:</b>	REC2023-10	<b>File Number:</b>	C11REC, F11
<b>Attachments:</b>	I.B. Storey Feasibility Study v1.0 GICB Budget		

### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2023-10 – Update – Green and Inclusive Community Buildings Grant Application Walkerton Arena, prepared by Mark Coleman, Director of Community Services for information purposes.

### Report:

#### Background:

At its January 31, 2023 meeting, Council received Report REC2023-04 – Feasibility Study in Support of Green and Inclusive Community Buildings Funding Application, directed Staff to engage the services of I.B. Storey rink energy consultants in the development of a Feasibility Study to support grant applications to Green and Inclusive Community Buildings (GICB) and Federation of Canadian Municipalities (FCM) grant programs.

#### Analysis:

In initiating the feasibility study project with I.B. Storey and discussing the desired programming space for conceptual design layout of a new Net-zero Carbon Ready Twin Pad Walkerton Arena and Community Centre staff were provided with updated high-level costing information for consideration of the following three options:

Option #1 - Twin Pad Facility with Elevated Walking Track - estimated at \$41 million

Option #2 - Single Pad Facility with Elevated Walking Track designed to build on 2<sup>nd</sup> Pad in later Phase estimated at \$32.2 million

Option #3 - Single Pad Facility with ground level Walking Track and Smaller Sport Area estimated at \$29 million

These current increased market values are due to significant inflation of steel prices, supply chain issues and labour costs resulting from the pandemic. A single pad facility in 2019 cost in the range of \$13.5 million

As the application to the Green and Inclusive Community Building program would require the submission of a specific conceptual design layout and budget. Staff proceeded with directing I.B. Storey to proceed with drafting a conceptual design and budget details for Option #2 due to financial considerations. Details on Option #2 were also considered by the Parks & Recreation Committee at the February meeting.

For Council’s information, attached is version 1.0 of the Feasibility Study completed thus far by I.B. Storey and the corresponding budget template for the GICB grant application with a Class C budget projected at \$37.5 million inclusive of 20% contingency. The timeline was very tight but the concept plan and feasibility study to support the application was developed throughout February.

Staff successfully submitted the grant application to the GICB Intake II by the February 28, 2023 submission deadline complete with an attestation letter from P.Eng.

Staff have also submitted the pre-application to the FCM for funds to support the feasibility study.

The plan is at the concept stage for grant application purposes. Detailed plans and design will require a project committee input as this project advances.

**Strategic Action Plan Checklist:**

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?		
• Recommendations help move the Municipality closer to its Vision		Yes
• Recommendations contribute to achieving Heritage, Culture, and Community		Yes
• Recommendations contribute to achieving Quality of Life		Yes
• Recommendations contribute to achieving Land Use Planning and the Natural Environment		Yes
• Recommendations contribute to achieving Economic Development		Yes
• Recommendations contribute to achieving Municipal Governance		N/A

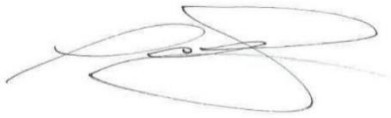
**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

If the GICB grant application is successful, upwards of \$19,746,908.80 may be approved towards a new facility. The municipality would need to secure the balance of funding (\$17,746,908.80 + any contingency) through other sources such as contributions from reserves, corporate sponsorship, community fund raising and financing from Infrastructure Ontario or other financial institutions.

If the FCM pre-application is successful, an application for up 50% or \$34,245.00 towards the cost of the feasibility study will be made.

**Reviewed By:**

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Trish Serratore, Chief Financial Officer

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**Respectfully Submitted by:**

A handwritten signature in dark ink, appearing to read 'Mark Coleman', with a long, horizontal, slightly wavy flourish extending to the right.

Mark Coleman, Director of Community Services

**Reviewed By:**

A handwritten signature in dark ink, appearing to read 'Sonya Watson', with a long, horizontal, slightly wavy flourish extending to the right.

Sonya Watson, Chief Administrative Officer