

Report to Council

Report Title:	Draft Recreation Master Services and Facilities Plan		
Prepared By:	Mark Coleman, Director of Community Services		
Department:	Parks and Recreation		
Date:	January 31, 2023		
Report Number:	REC2023-03	File Number:	C11REC, F18, F11, C08
Attachments:	Draft Master Services and Facilities Plan		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number REC2023-03 – Draft Recreation Master Services and Facility Plan, prepared by Mark Coleman, Director of Community Services for information purposes; and in doing so receives the draft plan as presented by thinc design and directs that the draft plan be presented to the Brockton Parks and Recreation Committee for consideration and comment; and that the final plan be presented to Council for consideration of adoption at the March 7, 2023 Council Meeting.

Report:

Background:

At the November 29, 2022 Meeting of Council, the Request for Proposal (RFP) for the development of a Recreation Master Service and Facility Plan was awarded to **thinc** design (Tocher Heyblom Design Inc.) as funded (75%) by a grant from the Municipal Modernization Program (MMP) Intake III.

The project to date has gathered considerable input from residents, stakeholders, staff, Committee and Council through the consultation process, and has resulted in an extensive list of recommendations as presented to Council by **thinc** design for this meeting as part of the grant agreement requirement to complete the project by January 31, 2023.

Staff received written notice on January 24, 2023 from the Ministry of Municipal Affairs and Housing that the program deadline has been extended to December 1, 2023 allowing municipalities further time to complete the important projects approved under the third intake of the MMP. While we were on track to complete the plan as scheduled we welcome this added time for additional review and consultation.

Upon completion of the project, the Municipality is required to submit the report to the Province and publish the report on the Municipality's publicly accessible website.

Analysis:

As the presentation of the Draft Recreation Master Services and Facility Plan provides considerable information and recommendations to digest, staff seeks Council's and the Parks & Recreation Committee's feedback in finalizing the draft plan. Following the presentation, we seek any additional Council input. Staff then recommend that the draft plan be forwarded to the Parks & Recreation Committee for final review and comments.

This has been a worthy project in the community with some great ideas and input presented. We look forward to finalizing this plan as a guide to direct provision of recreation, services, parks, trails and facilities for the future and find efficiencies in planning and operations for the next ten years.

Staff recommend the final plan be brought for Council's consideration and adoption at the March 7, 2023 meeting.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?


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| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Funds and time remain in the project budget and work plan to complete the final plan with the assistance of the Parks and Recreation Committee and **thinc** design.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Mark Coleman, Director of Community Services

Reviewed By:

A handwritten signature in black ink, appearing to read "Sonya Watson", with a long, sweeping horizontal line extending to the right.

Sonya Watson, Chief Administrative Officer