

Report to Council

Report Title:	Yonge Street Rehabilitation Tender		
Prepared By:	Nicholas Schnurr, Director of Operations		
Department:	Operations		
Date:	January 10, 2023		
Report Number:	PW2023-04	File Number:	C11PW, F18YO
Attachments:	Tender Review Letter from B.M. Ross and Associates		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2023-04 - Yonge Street Rehabilitation Tender, prepared by Nicholas Schnurr, Director of Operations, and in doing so, awards the tender to Moorefield Excavating Ltd. in the amount of \$3,717,500.00 (including H.S.T.)

Report:

Background:

Rehabilitation work on Yonge Street South, in Walkerton, is identified and approved in Brockton's 2022 Municipal Capital Budget for \$3,350,000.

The project scope of work is to replace the sanitary sewer main, water main, storm water sewers, and to rehabilitate the roadway surface on Yonge Street from Durham St to Jackson St.

B.M. Ross and Associates are the project managers for the project. Tender documents, prepared by B.M. Ross and Associates, were received on Friday, November 25th, 2022 and a public tendering took place. The tender closed on Tuesday, December 20th, 2022, with the tender opening as per the Municipality's Procurement Policy.

There were five (5) tender submissions. B.M. Ross and Associates reviewed all tender submissions for completeness and accuracy and provided the Municipality with a letter of recommendation. That letter of recommendation is attached to this report. B.M. Ross and Associates is recommending that the Municipality award the contract to Moorefield Excavating Ltd. in the amount of \$3,717,500.00 (including HST).

Analysis:

In the 2023 Capital Budget, staff estimate that the project work would cost approximately \$3,864,008, which includes the total tender cost-plus engineering which is split between the Roads, Water, and Wastewater budgets.

This project is extremely important to our community. Part of this roadway is only serviced by a two-inch copper water line that limits adequate fire flow protection in its current state. The current sanitary sewer system is not stubbed at each entrance, whereas the work to be undertaken will upgrade to allow every house to have access to sanitary sewer through the front yard to the street. The road has significant deterioration, has higher traffic volumes and needs surface repairs that will be undertaken as part of the contract.

Staff are supporting the recommendation from B.M. Ross' for the rehabilitation of Yonge Street South to be awarded to Moorefield Excavating Ltd in the amount of \$3,717,500 (including HST). Work is to be completed by October 31, 2023. The contractor will provide a traffic plan, barriers, and signage. Public Notices, on the rehabilitation work, will be issued following Council's acceptance of this report and recommendation.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

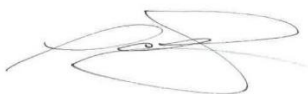
In the 2022 Capital Budget, staff estimated that the project work would cost approximately \$3,350,000, split between roads, sanitary and water budgets.

The 2023 budget has included the following allocation which includes the total tender price as well as engineering costs associated with the project.

- Roads: \$2,321,468
- Sanitary: \$583,315
- Water: \$959,225

The total project is to be funded by Long-term Debt.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

A handwritten signature in black ink, appearing to read "N. Schnurr".

Nicholas Schnurr, Director of Operations

Reviewed By:

A handwritten signature in black ink, appearing to read "Sonya Watson".

Sonya Watson, Chief Administrative Officer