

Corporation of the Municipality of Brockton

Report to Council

Report Title: Chief Building Official's Activity Report for December 2022

Prepared By: Dieter Weltz, Building and Planning Manager/ Chief Building Official

Department: Building and Planning

Date: January 10, 2023

Report Number: BLDG2023-02 **File Number:** C11BU

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2023-02 – Chief Building Official's Activity Report for December 2022, prepared by Dieter Weltz, Building and Planning Manager/ Chief Building Official for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

Analysis:

2022 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2022	\$4,122,000.00	\$29,453.20	\$312.00	16
February 2022	\$4,884,700.00	\$30,426.30	\$1,040.00	17
March 2022	\$6,461,700.00	\$36,212.60	\$1,040.00	22
April 2022	\$6,846,750.00	\$59,427.00	\$728.00	27
May 2022	\$4,816,100.00	\$34,563.80	\$208.00	19
June 2022	\$3,642,400.00	\$29,894.60	\$832.00	23
July 2022	\$804,700.00	\$11,457.60	\$520.00	14
August 2022	\$4,971,000.20	\$32,102.70	\$624.00	21
September 2022	\$4,069,463.00	\$30,424.05	\$312.00	17
October 2022	\$1,010,000.00	\$12,136.80	\$1,040.00	8
November 2022	\$2,186,800.00	\$19,194.70	\$728.00	17
December 2022	\$620,000.00	\$10,301.80	\$0.00	7
TOTAL	\$44,435,613.20	\$335,595.15	\$7,384.00	208

Zoning Certificates Issued to December Month End: 71 (Last year 77)

MONTHLY BUILDING DEPARTMENT STATISTICS					
Permit #	Permit Type	Permit Value	Area of Work Sq Ft	Status	
BP-2022-190	Agricultural Storage Building	\$120,000.00	2880	Permit issued	
BP-2022-192	Residential-Addition Secondary Suite	\$40,000.00	1000	Permit issued	
BP-2022-193	Residential-Renovations to House	\$30,000.00	N/A	Permit issued	
BP-2022-204	NEW HOUSE with secondary suite	\$200,000.00	4346	Permit issued	
BP-2022-214	Agricultural-Lagoon for Manure	\$200,000.00	N/A	Permit issued	
BP-2022-215	Class 4 Septic System	\$30,000.00	N/A	Permit issued	
BP-2022-216	Signs-Temporary for Non Profit	N/A	N/A	Permit issued	

MONTH END INSPECTION TOTALS				
December 31, 2022				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
35	4	1	0	0

2021 MONTHLY STATISTIC REVIEW					
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED	
January 2021	\$991,000.00	\$8,374.40	\$520.00	7	
February 2021	\$1,958,000.00	\$16,356.00	\$1,144.00	7	
March 2021	\$5,944,249.00	\$36,400.90	\$936.00	18	
April 2021	\$4,624,195.00	\$35,375.70	\$312.00	20	
May 2021	\$4,518,250.00	\$32,605.40	\$416.00	20	
June 2021	\$7,331,000.00	\$52,761.00	\$728.00	34	
July 2021	\$5,160,000.00	\$34,441.22	\$1,144.00	19	
August 2021	\$7,586,400.00	\$50,758.10	\$416.00	35	
September 2021	\$4,334,800.00	\$33,839.80	\$728.00	16	
October 2021	\$4,069,900.00	\$35,274.70	\$728.00	18	
November 2021	\$7,354,416.00	\$59,643.60	\$728.00	23	
December 2021	\$2,858,200.00	\$25,538.00	\$208.00	12	
TOTAL	\$56,730,410.00	\$421,368.82	\$8,008.00	229	

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

•	Recommendations help move the Municipality closer to its Vision	Yes
•	Recommendations contribute to achieving Heritage, Culture, and Community	N/A
•	Recommendations contribute to achieving Quality of Life	Yes
•	Recommendations contribute to achieving Land Use Planning and the Natural Environment	Yes
•	Recommendations contribute to achieving Economic Development	N/A
•	Recommendations contribute to achieving Municipal Governance	N/A

Financial Impacts/Source of Funding:

Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

(Jutal Sty)

Dieter Weltz, Building and Planning Manager/Chief Building Official

Reviewed By:

Any Wil

Sonya Watson, Chief Administrative Officer