

Report to Council

Report Title:	Bruce Road 2 Watermain Tender		
Prepared By:	Nicholas Schnurr, Director of Operations		
Department:	Operations		
Date:	January 10, 2023		
Report Number:	PW2023-01	File Number:	C11PW, F18BR
Attachments:	Tender Review from B.M. Ross and Associates		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2023-01 – Bruce Road 2 Watermain Tender, prepared by Nicholas Schnurr, Director of Operations, and in doing so awards the tender to Avertex Utility Solutions Inc. in the amount of \$2,811,124.73 (including H.S.T.)

Report:

Background:

Rehabilitation work on Bruce Road 2 watermain was identified and approved in Brockton's 2022 Municipal Capital Budget for \$2,250,000 to be funded by Long-term debt.

The project scope of work is to install 2,700m of 300mm diameter PVC watermain by directional drilling in the north boulevard of Bruce Road 2 from Well 7 (at Bruce Road 3) to 2,700m east of Bruce Road 3. Installation of four direct bury air release valve units, one hydrant installation, installation of four water services and the abandonment of the existing watermain once the new system is commissioned.

B.M. Ross and Associates are the project managers for the project. Tender documents, prepared by B.M. Ross and Associates, were received on Wednesday, November 23rd, 2022 and a public tendering took place. The tender closed on Tuesday, December 20th, 2022, with the tender opening as per the Municipality's Procurement Policy.

There were six (6) tender submissions. B.M. Ross and Associates reviewed all tender submissions for completeness and accuracy and provided the Municipality with a letter of recommendation. That letter of recommendation is attached to this report. B.M. Ross and Associates is recommending that the Municipality award the contract to Avertex Utility Solutions Inc. in the amount of \$2,811,124.73 (including HST).

Analysis:

This project is extremely important to the Brockton community. It is a necessary improvement to be able to continue with developments in the East Ridge Business Park in order to provide sufficient fire flow protection for any new structures. It will provide water to the Walkerton Hospital, Brucelea Haven, Walkerton Centennial Park, new developments, and many residential homes. The improvement will also allow for high volume usage of the Walker West booster pumping station, supplying it with sufficient capacity to operate as designed.

Procurement for this project has received six (6) tender submissions with competitive prices that staff are pleased with. Staff are supporting the recommendation from B.M. Ross for the construction of the new Bruce Road 2 trunk watermain to be awarded to Avertex Utility Solutions Inc. in the amount of \$2,811,124.73 (including HST). Work is to be completed by July 15, 2023. Public Notices on the construction work will be issued following Council’s acceptance of this report and recommendation.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

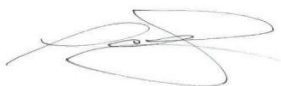
- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

In the 2023 Capital Budget, staff estimate that the project work would cost approximately \$3,086,000.00 which includes the total tender plus engineering. The total cost has been included in the 2023 capital water budget. This project is to be funded by long-term debt and will be funded through the Water rates.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Nicholas Schnurr, Director of Operations

Reviewed By:

A handwritten signature in black ink, appearing to read "Sonya Watson", with a long, sweeping horizontal flourish extending to the right.

Sonya Watson, Chief Administrative Officer