



2022

Brockton Accomplishments

Brockton Staff worked diligently in 2022 to implement Council's priorities and complete many projects. While every accomplishment and project could not possibly fit in a single document, a number of key initiatives and projects have been highlighted.

Administration

East Ridge Business Park

Staff facilitated a 5.8 million dollar construction and the sale of remaining lands in Phase 1 and 2 of the East Ridge Business Park. Planning for Phase 3 is underway and demand for lands remains high.

Over 6.6 acres of land transaction sales closed in 2022.



 **80%**
actions completed

Strategic Action Plan

Staff presented 6 and 12 month updates on the implementation of the Strategic Action Plan to Council. Staff have been diligent in completing the 2021-2022 projects. Other projects are ongoing and/or awaiting completion due to delivery delays.

Certain

2021-22

2023-24

2025+

Ongoing

Minister's Zoning Order (MZO) approved by Provincial Government resulting in:

500

new residential units

38 acres

of additional employment lands for future business growth

Community Improvement Plan

Brockton approved a new Community Improvement Plan offering financial incentives for businesses to improve environmental footprints, façades, and signage.



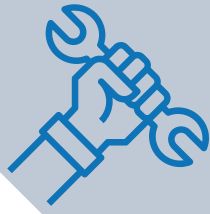
Operations



Brockton continued to focus on **critical infrastructure**, reconstructing Concession 10/Queen Street in Elmwood, and George Street in Walkerton.

Economic Development

Brockton welcomed several 7 new businesses and 4 significant anniversaries in 2022. Two companies successfully transitioned to new ownership. A business opened a new location in downtown Walkerton that had been vacant for years.



Bridge Repairs

We also repaired the Concession 8 Bridge in Greenock and construction of the Riversdale Bridge, including additional reconstruction on the D.S. Weis Memorial Bridge in Cargill.



Clerk's



Municipal Election

The Clerk's Department conducted the 2022 Municipal Election using Simply Voting with a voter turnout of 35.4%, and increased use of Voter Help Centres. Staff also organized various orientation sessions for the new Brockton Council, and facilitated a joint orientation session with Council members throughout Bruce County.

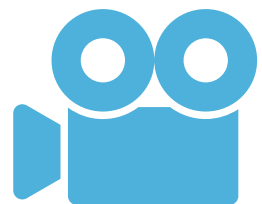
Meeting Broadcasting

Council have returned to meeting at the Bruce County Council Chambers, and are offering hybrid meetings through eSCRIBE for members of the public, Members of Council, staff, and delegations continue to watch virtually or attend in-person. Staff also purchased OWL cameras to facilitate remote meetings.



37 Videos

Council, Court of Revision and Committee of Adjustment meetings broadcasted in 2022.



Building and Planning

Staff have been diligent on permit issuance and inspections for the 201 permits issued in 2022 (January 1 - November 30).



\$44 million from **201** Building Permits
in building value added

89 By-Law complaints received



93% completed



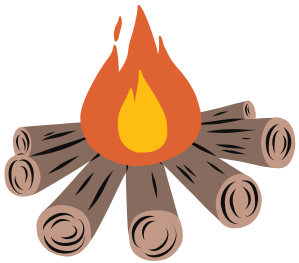
Encampments

Municipal staff have worked with local agencies to support individuals who are homeless, and removed encampments from municipal property since June 2022.

Recreation

Renovations/Upgrades

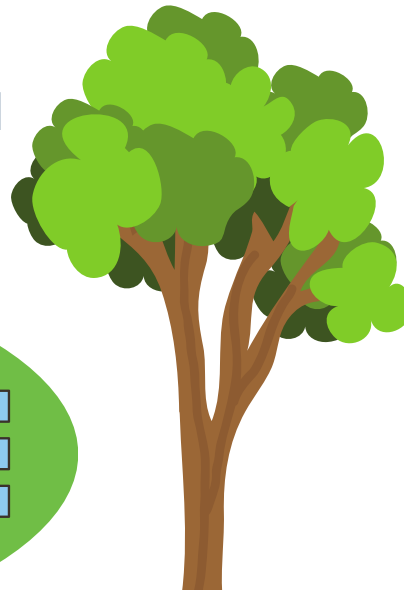
The Centennial Pool and Walkerton Arena capital equipment replacement was completed with an expected reduction of 15% in natural gas fuel and a 20,000 kWh decrease in hydro usage.



118% ↑
in Lobies Campground Revenues

Community Events

Brockton was pleased to host the OFSAA Soccer Tournament at Bruce Power Regional Soccer Park and the Dirt Pigs Ball Tournament. We conducted Canada Day events in partnership with the Rotary Club. Brockton organized Summer Streetfest and Hometown Christmas Market.



25
New trees planted

40
Hazardous trees removed

Master Recreation Plan initiated with extensive **community consultation** to **plan for future** parks, facilities, trails, and more.



Finance/Treasury

Successful implementation of online payment portal, Paymentus, with full launch in January 2023.



More than
72%
of tax arrears collected in 2022

Cemetery

The winter interment pilot project was successful and is now offered as a service at the Walkerton Cemetery. The Cemetery By-law was updated and the purchase of a new columbarium has been initiated.



Child Care

In April 2022, parents were allowed back into the centre after almost 1.5 years due to COVID restrictions.



The Centre offered at 25% reduction in fees in November 2022 with fees further reduced in December 2022.

\$10/Day

Brockton opted into the Canada Wide Early Learning Child Care (CWELCC) program for \$10 per day child care.

Fire and Emergency Services

Regional Training Centre

The Bruce Power Regional Training Centre located at the Walkerton Fire Hall has provided multiple in-house courses to firefighters.

90%

firefighters obtained their Ontario Certifications

3

in-house firefighters received full certification

Brockton Dollars became available in January 2022 supporting local Brockton businesses.

\$15,267
sales



17

Brockton
Firefighters

