

# **Report to Council**

Report Title:	Chief Building Official's Activity Report for November 2022			
Prepared By:	Dieter Weltz, Building and Planning Manager/CBO			
Department:	Building and Planning			
Date:	December 13, 2022			
Report Number:	BLDG2022-26	File Number:	C11BU	

### Attachments:

### **Recommendation:**

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2022-26 – Chief Building Official's Activity Report for November 2022, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

#### **Report:**

#### Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

#### Analysis:

2022 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	<b>COMPLIANCE FEES</b>	PERMITS ISSUED
January 2022	\$4,122,000.00	\$29,453.20	\$312.00	16
February 2022	\$4,884,700.00	\$30,426.30	\$1,040.00	17
March 2022	\$6,461,700.00	\$36,212.60	\$1,040.00	22
April 2022	\$6,846,750.00	\$59,427.00	\$728.00	26
May 2022	\$4,816,100.00	\$34,453.80	\$208.00	19
June 2022	\$3,642,400.00	\$29,164.60	\$832.00	23
July 2022	\$804,700.00	\$11,457.60	\$520.00	14
August 2022	\$4,971,000.20	\$24,683.30	\$624.00	21
September 2022	\$4,069,463.00	\$29,654.05	\$312.00	17
October 2022	\$1,010,000.00	\$12,136.80	\$1,040.00	8
November 2022	\$2,186,800.00	\$18,594.70	\$728.00	17
TOTAL	\$43,815,613.20	\$315,663.95	\$7,384.00	200

Zoning Certificates issued to November month end: 71 (Last year 75)

MONTHLY BUILDING DEPARTMENT STATISTICS				
Permit #	Permit Type	Permit Value	Area of Work Sq Ft	Status
BP-2022-180	Residential-Shed	\$70,000.00	460	Permit issued
BP-2022-181	Agricultural-Tarped Beef Barn	\$472,400.00	16318	Permit issued
BP-2022-182	Agricultural-Tarped Beef Barn	\$472,400.00	16318	Permit issued
BP-2022-188	Agricultural-Greenhouse Addition	\$75,000.00	439	Permit issued
BP-2022-189	New Class 4 Septic System	\$20,000.00	N/A	Permit issued
BP-2022-198	Agricultural-Farm Shop	\$350,000.00	5002	Permit issued
BP-2022-199	Agricultural-Manure Storage & Roof	\$140,000.00	3983	Permit issued
BP-2022-200	Agricultural-Tarped for Hay/Storage	\$122,000.00	4198	Permit issued
BP-2022-201	Agricultural-Addition to chicken barn	\$45,000.00	549	Permit issued
BP-2022-202	Residential-Renovation/Addition	\$70,000.00	353	Permit issued
BP-2022-203	Septic Repair to System	\$20,000.00	N/A	Permit issued
BP-2022-205	Replace Existing Septic System	\$25,000.00	N/A	Permit issued
BP-2022-206	Residential-Renovations to House	\$175,000.00	1176	Permit issued
BP-2022-208	Class 4 Septic System for Farm Bldg	\$15,000.00	N/A	Permit issued
BP-2022-209	New Class 4 Septic System	\$25,000.00	N/A	Permit issued
BP-2022-211	Residential-Shed	\$60,000.00	667	Permit issued
BP-2022-212	Agricultural-Bunker Silo	\$30,000.00	3746	Permit issued

MONTH END INSPECTION TOTALS				
November 30, 2022				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
47	7	7	0	0

2021 MONTHLY STATISTIC REVIEW				
MONTH END	<b>PROJECT VALUE</b>	PERMIT FEES	<b>COMPLIANCE FEES</b>	PERMITS ISSUED
January 2021	\$991,000.00	\$8,374.40	\$520.00	7
February 2021	\$1,958,000.00	\$16,356.00	\$1,144.00	7
March 2021	\$5,944,249.00	\$36,400.90	\$936.00	17
April 2021	\$4,624,195.00	\$35,375.70	\$312.00	20
May 2021	\$4,518,250.00	\$32,605.40	\$416.00	20
June 2021	\$7,331,000.00	\$52,761.00	\$728.00	34
July 2021	\$5,160,000.00	\$34,441.22	\$1,144.00	19
August 2021	\$7,586,400.00	\$50,758.10	\$416.00	35
September 2021	\$4,334,800.00	\$33,839.80	\$728.00	16
October 2021	\$4,069,900.00	\$35,274.70	\$728.00	18
November 2021	\$7,354,416.00	\$59,643.60	\$728.00	23
TOTAL	\$53,872,210.00	\$395,830.82	\$7,800.00	216

# **Strategic Action Plan Checklist:**

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

Recommendations help move the Municipality closer to its Vision	Yes
<ul> <li>Recommendations contribute to achieving Heritage, Culture, and Community</li> </ul>	N/A
<ul> <li>Recommendations contribute to achieving Quality of Life</li> </ul>	N/A
<ul> <li>Recommendations contribute to achieving Land Use Planning and the Natural Environment</li> </ul>	Yes
<ul> <li>Recommendations contribute to achieving Economic Development</li> </ul>	Yes
<ul> <li>Recommendations contribute to achieving Municipal Governance</li> </ul>	N/A

## **Financial Impacts/Source of Funding:**

• Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

### **Reviewed By:**

Trish Serratore, Chief Financial Officer

## **Respectfully Submitted by:**

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Dieter Weltz, Building and Planning Manager/CBO

**Reviewed By:** 

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Sonya Watson, Chief Administrative Officer