

Report to Council

Report Title: Ontario Municipal Partnership Fund 2023 Funding

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: November 29, 2022

Report Number: FIN2022-33 **File Number:** C11FIN, F11

Attachments: 2023 OMPF Letter to Heads of Council
2023 OMPF Allocation Notice – Brockton
2023 OMPF Cash Flow Notice

Recommendation:

That the Council of the Municipality of Brockton receives Report Number FIN2022-33 – Ontario Municipal Partnership Funding 2023 Funding, prepared by Trish Serratore, Chief Financial Officer for information purposes.

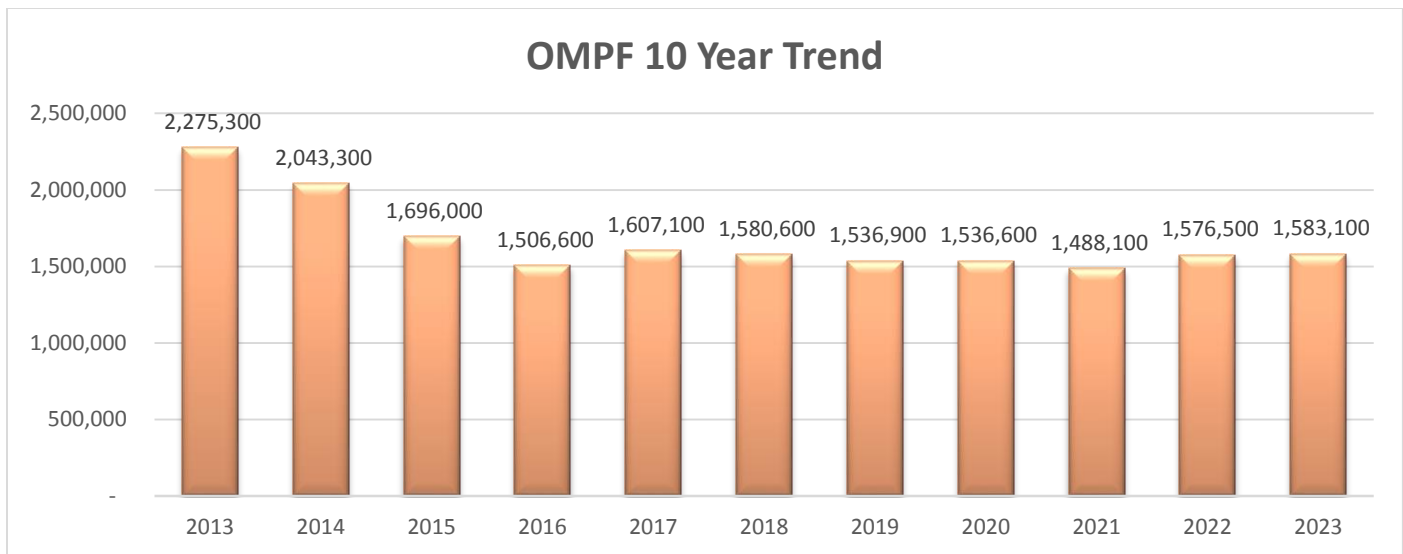
Report:

Background:

The Municipality of Brockton relies on the Ontario Municipal Partnership Fund (OMPF) grant to provide government services to a small, rural municipality that does not have the large tax base that cities or communities with larger centres do. Historically the Municipality of Brockton has experienced a decrease in the Ontario Municipal Partnership Fund (OMPF) grant funding.

Analysis:

On November 9, 2022 staff received notification of the 2023 OMPF funding allocation which illustrates an increase in funding of \$6,600. Over the last ten years the municipality has observed a continuous decrease in funding with minimal increases. Below is a chart that illustrates the 10-year trend of Brockton's OMPF funding.



We bring this to Council’s attention for information purposes and the grant allocation will be included in the 2023 budget.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | N/A |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | N/A |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? No

Provincial grant funding will have an increase of \$6,600

Respectfully Submitted by:

Trish Serratore, Chief Financial Officer

Reviewed By:

Sonya Watson, Chief Administrative Officer