

## Report to Council

**Report Title:** Canada Community Revitalization Fund Amending Agreement

**Prepared By:** Mark Coleman, Director of Community Services

**Department:** Parks and Recreation

**Date:** September 20, 2022

**Report Number:** REC2022-18                      **File Number:** C11REC, F11, R05

**Attachments:** CCRF Amending Agreement #02

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### Recommendation:

That the Council of the Municipality of Brockton hereby approves Report Number REC2022-18 – Canada Community Revitalization Fund Amending Agreement for The Market Garden, prepared by Mark Coleman, Director of Community Services and in doing so authorizes a By-Law coming forward entering into an amended Contribution Agreement for Project #1000193.

### Report:

#### Background:

On July 13, 2021 Staff submitted a funding application to FedDev of Southern Ontario through the Canada Community Revitalization Fund in support of the development of The Market Garden Park at 312 Durham Street East, Walkerton. Staff received notice of approval for the application on August 13, 2021.

At its August 24, 2021 meeting, Council received and approved the Contribution Funding Agreement.

On December 22, 2021, Staff received notice from the program requesting that the funding agreement be amended for house keeping purposes internal of the program. Council approved the amended agreement at its January 11, 2022 meeting as per By-Law 2022-003.

Per the tender and procurement process for the project and the resulting change in completion dates for milestones of the project, the CCRF program requires the funding agreement be amended further to reflect the current project plan and schedule. The approved funding amount does not change and may be fully used towards supporting the \$345,000.00 project costs approved by Council. Attached for Council's consideration and approval is the CCRF Amending Agreement #2.

Further, via a reply email, a signed and dated copy of the Amending Agreement #2 at Council's earliest convenience must be returned by October 15, 2022.

### **Analysis:**

The amended agreement does not affect the amount of funding (\$55,281.00) to be received or any requirements of the municipality. Completion date for expenditure of CCRF funds is amended to December 31, 2022. Staff recommends that Council authorize acceptance and execution of CCRF Amending Agreement #2.

### **Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

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|---|-----|
| • Do the recommendations help move the Municipality closer to its Vision? | Yes |
| • Do the recommendations contribute to achieving Cultural Vibrancy?       | Yes |
| • Do the recommendations contribute to achieving Economic Prosperity?     | Yes |
| • Do the recommendations contribute to Environmental Integrity?           | Yes |
| • Do the recommendations contribute to the Social Equity?                 | Yes |

### **Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

There are no financial impacts resulting from the amending agreement. The community fund raising campaign continues to secure funds for the project. Staff continue to monitor for additional grant opportunities.

### **Reviewed By:**



Trish Serratore, Chief Financial Officer

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### **Respectfully Submitted by:**



Mark Coleman, Director of Community Services

### **Reviewed By:**



Sonya Watson, Chief Administrative Officer