

Report to Council

Report Title:	Zettler Municipal Drain Tender Results		
Prepared By:	Sarah Johnson, Deputy Clerk and Fiona Hamilton, Director of Legislative and Legal Services (Clerk)		
Department:	Drainage		
Date:	August 9, 2022		
Report Number:	DRAIN2022-06	File Number:	C11DR, E09ZE, F18ZE
Attachments:	Letter from Cobide Engineering		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number DRAIN2022-06 - Zettler Municipal Drain Tender Results, prepared by Sarah Johnson, Deputy Clerk and Fiona Hamilton, Director of Legislative and Legal Services (Clerk) and in doing so approves awarding the tender to Robinson Farm Drainage Limited, and further authorizes Brockton to borrow the amount of \$146,636.00 for the portion of the drain assessed to municipal roads.

Report:

Background:

On February 28, 2022 a special Council Meeting was held to discuss the Zettler Municipal Drain, and revised Engineer's Report. Staff brought forward Report Number DRAIN2022-04, and Council approved proceeding with the 2-inch rainfall coefficient for the Zettler Municipal Drain Improvements.

Council further adopted the Provisional By-Law for the Zettler Municipal Drain on February 28, 2022, adopting the amended Engineer's Report from Cobide Engineering Inc.

On March 23, 2022 a Court of Revision Meeting was held to consider appeals to the Zettler Municipal Drain. The Court approved the Zettler Municipal Drain 2022 Schedule of Net Assessment and drainage works as presented by Cobide Engineering Inc. in their Engineer's Report.

Analysis:

The Municipality of Brockton published the tender for the construction of the Zettler Municipal Drain on May 19, 2022 with a closing date of 12:00 Noon on June 14, 2022. Six companies expressed interest as a Plan Taker for the tender, though only one formal submission was received from Robinson Farm Drainage Limited, located in Ailsa Craig, ON.

Robinson Farm Drainage Limited tendered a total construction cost of \$975,327.86. As this amount exceeded the original estimate provided by the engineer, the engineer took some time to speak with the petitioners and confirm their support for continuing with the project prior to recommending approval of the tender.

Cobide Engineering Inc. has now reviewed the tender submission and spoken with the petitioners and recommends awarding the tender to Robinson Farm Drainage as indicated in the attached letter. Robinson Farm Drainage Limited is a well-known company with experience on several Bruce County drains, and additional municipalities throughout Ontario.

In accordance with Section 58 of the Drainage Act, the Zettler Municipal Drain By-Law was given third and final reading by Council on June 21, 2022. Following the By-Law's enactment, construction is allowed to occur 10 days after passing the by-law if no intention has been made to quash the by-law. Staff have not received any applications to quash the by-law, so construction can proceed.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

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| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | N/A |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| • Recommendations contribute to achieving Economic Development | N/A |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The original estimated construction value for the Zettler Municipal Drain was estimated at \$639,917.00. Robinson Farm Drainage Limited tendered \$975,327.86 for the total construction of the Main Drain (Open), Main Drain (Closed), and Branch 'B' (Closed) plus H.S.T.

The revised Municipal portion for the roads component of the drain has been assessed at \$146,636.00 which is being funded through long-term debt within the 2022 Municipal Budget.

Due to the increased cost for the construction, the Municipality will need to borrow additional funds in order to pay for the full construction of the Zettler Municipal Drain.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Sarah Johnson, Deputy Clerk



Fiona Hamilton, Director of Legislative and Legal Services (Clerk)

Reviewed By:



Sonya Watson, Chief Administrative Officer