

## Report to Council

**Report Title:** Public Works Tender Results – Plow Truck 2022

**Prepared By:** John Strader, Roads Supervisor/Acting Director of Operations

**Department:** Public Works

**Date:** August 9, 2022

**Report Number:** PW2022-18 **File Number:** C11PW

**Attachments:** Public Works equipment Tender Results – Plow Truck (PW2021-29)

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### Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2022-18 – Public Works Tender Results – Plow Truck 2022, prepared by John Strader, Roads Supervisor/Acting Director of Operations and in doing so approves ordering approve the following:

1. Ordering the 2022 62,000lb G.V.W. Tandem Axle Diesel Powered Truck with a set-back front axle at a cost of \$181,200 plus HST from Altruck International Truck Centres.
2. Further approves the exemption from the Procurement Policy for the plow, box, sander and assembly of the truck due to a sole source supplier.

### Report:

#### Background:

Council approved the purchase of two new Plow Trucks in the 2021 budget. The municipality was able to order one truck from Team Truck, with delivery between September to October 2022. Due to COVID supply shortages, Altruck International Truck Centres was unable to supply the second vehicle to the Municipality as per the tendering process. As such, a formal Request for Tender (RFT) for a 62,000 lb. G.V.W. Tandem Axle Diesel Powered Truck with a set-back front axle was prepared and issued in July 2022. In addition, the RFT was distributed to three (3) qualified companies with a closing date of July 22<sup>nd</sup>, 2022. Brockton received two (2) submissions; one (1) of the three (3) companies was not able to offer a delivery date.

#### Analysis:

Based on growing vehicle safety and maintenance costs, it is important for the Municipality to continue to update its fleet. Vehicle part shortages, associated with the COVID Pandemic, have driven the cost of these vehicles and supply. The cost of new vehicles and maintenance will continue to rise. This vehicle would be to replace the one approved in 2021, that we were unable to receive due to supply shortages. These shortages are common among our municipal partners. The following outlines the results of our tendering process:

Company Name	Truck Model	Price (2022)	Availability
Premier Truck Group	Freightliner 114SD	\$182,000	May/June 2023
Altruck International Truck Centres	2024 HV613 SBA (HV613)	\$181,200	Late spring/early summer 2023

Staff are recommending that Council approve the immediate ordering of the 2024 HV613 SBA from Altruck International Truck Centres. This Truck Cab and Chassis can be available as early as late spring/early summer of 2023. This is the lowest bid and has an extensive warranty. Payment for this truck, \$181,200 plus HST, would be due at the time of delivery. The plow will be a budget item in 2023 and the cost of this truck is well within the estimated budget limit for the entire truck package. This truck can be outfitted and ready to be used prior to the 2023/2024 winter season, as long as the order is confirmed as soon as possible.

The remaining items required to complete the truck relates to the installation of the plow, box and sander. These items were previously approved by Council on November 9<sup>th</sup>, 2021 to be sole sourced to Viking-Cives based out of Mount Forest. The approval was for the purchase of two trucks, however, since staff needed to re-tender for the second truck we are requesting that Council provide the same approval. Viking-Cives are the only local service provider in Ontario to complete these items and assemble the truck. Should there be a need for warranty work to be done they are within a reasonable distance from Brockton. This additional work and parts are included within the \$325,000 budget estimate. Staff are seeking Council's approval related to the exemption for a sole source supplier related to these parts as per the Purchase and Procurement Policy, which is consistent with the 2021 purchase (Resolution 21-32-16).

### Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment N/A
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

### Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

This item was previously approved by Council and the capital expense will be included in the 2023 Capital Budget.

**Reviewed By:**



Trish Serratore, Chief Financial Officer

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**Respectfully Submitted by:**



John Strader, Roads Supervisor/Acting Director of Operations

**Reviewed By:**



Sonya Watson, Chief Administrative Officer