

Report to Council

Report Title: Tender Results for the Saugeen River Crossing Watermain Replacement Project

Prepared By: Gregg Furtney, Director of Operations

Department: Utilities

Date: June 21, 2022

Report Number: UT2022-17

File Number: C11UT, F18SA

Attachments: BM Ross Tender Review Letter Saugeen River Crossing

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number UT2022-17 - Tender Results for the Saugeen River Watermain Crossing Replacement Project, prepared by Gregg Furtney, Director of Operations, and also approves that the tender be awarded to Omega Contractors Inc. in the amount of \$495,799.15 plus tax to be funded from the Utilities Reserve Fund.

Report:

Background:

On July 1st, 2021, the 300 mm (12 inch) watermain under the Saugeen River, between the Tim Hortons Restaurant and the corner of William Street and Durham Street failed. This watermain is one of two that feeds the east side of Walkerton. Veolia Staff and our partnering contractors worked several hours trying to locate and repair the watermain. Because the water main is so deep, Veolia and the contractors were not able to find the point of failure. After several hours, Veolia Staff decided to isolate/ shut off the watermain. This means that only one watermain is feeding the east side of Walkerton. At the time of the watermain failure, the contractor suggested that it would be wise to budget \$250,000 to replace the watermain.

Council approved, in the 2022 Utilities Capital Budget, the project with the estimated budget of \$250,000.

BM Ross and Associates prepared and issued a Request for Tender (RFT) which closed on June 6, 2022. There were only two (2) tender submissions.

Analysis:

There were only two (2) Request for Tender (RFT) submissions returned.

Tenderer	Tendered Amount (excluding HST) \$
Avertex Utility Solutions Inc.	\$585,223.00
Omega Contractors Inc.	\$495,799.15

The lowest RFT Submission is from Omega Contractors Inc. in the amount of \$495,799.15 plus tax. This project would be \$245,799.15 (plus tax) over budget.

Because of the significance of this water main in the Municipality’s infrastructure, plus the projected growth in residential and industrial units, staff recommend that Council approve the lowest RFT Submission for this project upon the satisfactory review of Omega Contractors Inc.’s reference checks.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision N/A
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment N/A
- Recommendations contribute to achieving Economic Development N/A
- Recommendations contribute to achieving Municipal Governance N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The lowest RFT Submission is from Omega Contractors Inc. in the amount of \$495,799.15 plus tax. On June 7th Council decided to not proceed with the North Water Tower project which has \$452,000 allocated to be funded from Reserve Funds. Therefore, the additional funds needed for the Saugeen River Crossing Watermain will be available and fully funded by the Utilities Reserve Fund.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

A handwritten signature in blue ink, appearing to read "Gregg Furtney".

Gregg Furtney, Director of Operations

Reviewed By:

A handwritten signature in black ink, appearing to read "Sonya Watson".

Sonya Watson, Chief Administrative Officer