

## Report to Council

<b>Report Title:</b>	Strategic Action Plan – 6 Month Update		
<b>Prepared By:</b>	Sonya Watson, Chief Administrative Officer		
<b>Department:</b>	Administration		
<b>Date:</b>	June 21, 2022		
<b>Report Number:</b>	CAO2022-24	<b>File Number:</b>	C11AD, C08
<b>Attachments:</b>	6 Month Strategic Action Plan Update		

### **Recommendation:**

That the Council of the Municipality of Brockton hereby received Report Number CAO2022-24 – Strategic Action Plan – 6 Month Update, prepared by Sonya Watson, Chief Administrative Officer, for information purposes.

### **Report:**

#### **Background:**

In December 2021, Brockton Council approved the 2021-2022 Strategic Action Plan. To ensure that this plan is reviewed and acted upon, regular updates are being provided to Council.

The Strategic Action Plan focuses on the priorities of the municipality from 2021 to 2025 and actions to achieve specific goals. Brockton's Strategic Action Plan provides direction for the municipality on the services it delivers locally. It is also a template for the community as a whole, one that businesses, service clubs, institutions, organizations and residents are invited and encouraged to use, as they help to shape our vision.

#### **Analysis:**

At this six (6) month update, staff have gathered all of the projects that are currently being worked on or completed. All actions being reported on, as part of this report, are those within priority categories 2021-2022, Certain and Ongoing. Actions within the Ongoing category have no designated end date and will continue to be reviewed throughout the Strategic Action Plan timeline. Some actions within the priority categories have not been started as of this six (6) month update, but will have an update at the year end review in December 2022.

### **Strategic Action Plan Checklist:**

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision Yes
- Recommendations contribute to achieving Heritage, Culture, and Community Yes
- Recommendations contribute to achieving Quality of Life Yes
- Recommendations contribute to achieving Land Use Planning and the Natural Environment Yes
- Recommendations contribute to achieving Economic Development Yes
- Recommendations contribute to achieving Municipal Governance Yes

**Financial Impacts/Source of Funding:**

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

There are no financial impacts associated with this report.

**Reviewed By:**



Trish Serratore, Chief Financial Officer

---

**Respectfully Submitted by:**



Sonya Watson, Chief Administrative Officer