

Report to Council

Report Title:	Request to Proceed with Tender Process for Tile Work at the Centennial Pool		
Prepared By:	Eric McDougall; Parks, Recreation and Facilities Supervisor		
Department:	Operations – Parks and Recreation		
Date:	January 22, 2019		
Report Number:	REC2019-01	File Number:	C11REC, F18
Attachments:	Photos of Centennial Pool Tile		

Recommendation:

That the Council of the Municipality of Brockton hereby approves Report Number REC2019-01 - Request to Proceed with Tender Process for Tile Work at the Centennial Pool, prepared by Eric McDougall, Parks, Recreation and Facilities Supervisor and in doing so approves funding of approximately \$65,000 to replace the Centennial Pool tile and directs staff to start the tender bid process to complete the work at the Walkerton Centennial Park Pool to ensure continued operations in 2019.

Report:

Background:

The Centennial Park Pool was renovated with upgrades to the tile work in June 2011. Since that time yearly repairs have been required to the tile to keep the pool safe for operation. Recently the repairs have become excessive with large sections of tile coming off during pool season raising the concern of safety in the pool as well as the aesthetics; current photos are attached as visual reference.

Analysis:

In the fall of 2018 staff met with a commercial contractor to look at the scope of the work required to permanently remedy this issue and obtain budgetary numbers. It was proposed to strip back all of the tile work, prepare the surface and reapply new tile/glue and grout fully warrantied. Any repair to the tile in the current condition would only act as a temporary solution and the tile will continue to deteriorate as it has since 2011. The estimated cost to remove, prep the surface and replace all of the tile work in the pool will be \$65,000. This work is required in order to open for the 2019 season. With council approval staff can issue the Tender in February for the work to be completed by the end of May in order to be ready to open for the pool season in June.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

Capital project for 2019 budget with 50% funded from recreation reserves and the other 50% to be determined through budget considerations.

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



Eric McDougall, Parks, Recreation and Facilities Supervisor

Reviewed By:



Chief Administrative Officer