

Report to Council

Report Title:	Concession 14 Brant Development Consideration		
Prepared By:	John Strader, Roads Supervisor		
Department:	Public Works		
Date:	January 22, 2019		
Report Number:	PW2019-04	File Number:	C11PW
Attachments:	Brant Road Counts 2017		

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2019-04 – Concession 14 Brant Development Consideration, prepared by John Strader, Roads Supervisor, for information purposes and further provides direction to staff in consideration of reconstructing Concession 14 Brant.

Report:

Background:

Brockton Staff have received a Delegation request from a resident of Concession 14 Brant for a discussion to take place regarding the matter of rebuilding Concession 14 due to deteriorating road conditions

Analysis:

A traffic count was conducted in 2017 with an average of 110 vehicles utilizing Concession 14 daily, as per the current traffic count, Concession 14 Brant would not be a high priority road to reconstruct due to budget limitations and an increasing amount of roads within Brockton that currently require maintenance.

Staff recommends that conducting a Roads Conditions and Needs Study to review all rural roads in the Municipality of Brockton is made a 2019 priority.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A

- Do the recommendations contribute to the Social Equity?

N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? No

The estimated cost for reconstruction of a gravel road is roughly \$150.00/ metre (\$150,000/ Kilometre) including the engineer design, gravel, and the cost to reconstruct. Concession 14 Brant is roughly 8 kilometres of road, costing approximately \$1, 200, 000.00 for a full gravel reconstruction with culvert repairs.

The approximate cost to conduct a Roads Condition and Needs Study is \$25,000 based on the amount of rural roads in Brockton.

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



John Strader, Roads Supervisor

Reviewed By:



Chief Administrative Officer