

Report to Council

Report Title: 2022 Tender for Products and Services – Crushed Gravel

Prepared By: Gregg Furtney, Director of Operations

Department: Operations

Date: March 8, 2022

Report Number: PW2022-05 **File Number:** C11PW, F18

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2022-05 – 2022 Tender for Product and Services – Crushed Gravel, prepared by Gregg Furtney, Director of Operations, and in doing so accepts the 2022 Tender Results and awards the Crushed Gravel Tender to the lowest bidder: Walker Aggregates (HSC LTD) at \$9.65 per tonne, excluding HST, for Crushed and Applied Maintenance Gravel.

And further, in accordance with the RFT, the Municipality of Brockton shall have the option to renew the contracts for up to two (2) additional one (1) year periods.

Report:

Background:

Each Spring, the Public Works Department prepares and submits “Request for Tender” (RFT) for various Products and Services. The closing date of the tender was Friday March 4th, 2022 at 10:00am. Gregg Furtney, Director of Operations, and Cally Mann, Municipal Executive Coordinator, opened the tenders.

In 2021, the Municipality paid \$2.75 per tonne for crushed and stockpiled gravel and \$9.10 per tonne for crushed and applied gravel (approximately 30,000 tonnes).

Analysis:

Staff recommends that the Council of the Municipality of Brockton accept and award the contract to the lowest tender, Walker Aggregates (HSC LTD) at \$9.65 per tonne for Crushed and Applied Maintenance Gravel. At this point, staff will only be requiring the crushing and applying portion of the tender.

In addition, the Municipality would like to enter into a “standing offer contract”, as outlined in the RFT document, with the bidders. The lowest priced “Successful Bidder”, as approved by Council, will be issued a purchase order for the initial requirement from within the Scope of Work. Thereafter, (2023 and 2024), the Municipality may directly issue purchase orders to either contractor, as selected by the Municipality, for

future requirements under \$20,000. For future requirements valued at \$20,000 and over, the Municipality shall request quotes from the two (2) contractors and a purchase order will be issued to the contractor with the lowest priced quote. The Municipality has the option, as outlined in the RFT, but not the obligation, to renew the contracts for up to two (2) additional one (1) year periods.

Table 1: 2022 Tender Results

Bidder	Crush and Stockpile Per Tonne	Crush and Apply Per Tonne
Walker Aggregates (HSC LTD)	\$4.65	\$9.65
Joe Kerr Limited	\$3.25	\$10.75

* Crush and Apply approximately 30,000 tonne of gravel.

** HST is excluded in the cost per tonne.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- Recommendations help move the Municipality closer to its Vision N/A
- Recommendations contribute to achieving Heritage, Culture, and Community N/A
- Recommendations contribute to achieving Quality of Life N/A
- Recommendations contribute to achieving Land Use Planning and the Natural Environment N/A
- Recommendations contribute to achieving Economic Development N/A
- Recommendations contribute to achieving Municipal Governance No

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The approved 2022 Public Works (Streets) Operating Budget will cover these tender results.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Gregg Furtney, Director of Operations

Reviewed By:



Sonya Watson, Chief Administrative Officer