

Report to Council

Report Title: Chepstow Sidewalk Equipment Purchase

Prepared By: Jamie Morgan, Director of Operations

Department: Public Works

Date: January 8, 2019

Report Number: PW2019-01 **File Number:** C11PW

Attachments: None.

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number PW2019-01, Chepstow Sidewalk Equipment Purchase, prepared by Jamie Morgan, Director of Operations for information purposes.

Report:

Background:

At the December 17, 2018 Council meeting, Council directed staff to purchase necessary equipment for sidewalk snow removal with a budget of \$60,000.

Analysis:

As per Council's recommendation, staff purchased a John Deere 1585 TerraintCut with ComfortCab Commercial Front Mower (less mower deck), John Deere 60 inch Heavy Duty Hydraulic Angling Front Blade, John Deere 47 inch Heavy Duty Two Stage Snow Blower and a 2018 Bauman MFG 440E Drop Sander from Huron Tractor to complete snow removal in the hamlet of Chepstow. The tractor purchased is multi-purpose and can be used in the spring and summer seasons by the Recreation Department for mowing and sweeping with the purchase of additional equipment. The equipment will be delivered to the municipality by January 18, 2019.

Staff is currently in the process of hiring staff and has been in contact with the Chepstow Lions Club to store the unit and the sand/salt require for this snow removal.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision?

N/A

- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The John Deere 1585 TerraintCut with ComfortCab Commercial Front Mower (less mower deck) cost \$39,600.00

The John Deere 60 inch Heavy Duty Hydraulic Angling Front Blade cost \$3,300.00

The John Deere 47 inch Heavy Duty Two Stage Snow Blower cost \$5,600

The 2018 Bauman MFG 440E Drop Sander cost \$4,000.00

The total cost of the newly purchased equipment has a budget implication of \$52,500

Reviewed By:



Chief Financial Officer

Respectfully Submitted by:



Jamie Morgan, Director of Operations

Reviewed By:



Chief Administrative Officer