

# Conservation Authority Goals and Objectives

## Purpose

Saugeen Conservation was established in 1950 as a result of increased flooding problems in and around the communities developed along the Saugeen River.

The Authority has a jurisdiction of over 4,632 sq. km (1,788 square miles). There are currently 15-member municipalities within the Authority jurisdiction.

Saugeen Conservation is one of 36 Conservation Authorities established across Ontario to look after the natural resources on a watershed scale. Conservation Ontario is the umbrella organization for all 36 Conservation Authorities across Ontario.

The watershed jurisdiction consists of the drainage basins of the Saugeen, Penetangore and Pine Rivers as well as the adjoining Lake Huron shoreline.

In delivering its programs, Saugeen Conservation has acquired over 8,498 ha (21,000 acres) of land for a variety of purposes, ranging from the protection of important river systems to the provision of picnic areas and campgrounds.

In addition to its participation in local projects, Saugeen Conservation is involved in provincial conservation concerns, as a voting member of Conservation Ontario.

## 2022 Goals and Objectives

- Continued Dyke maintenance in Brockton
- Phase 2 of the Valley Side Cliff Erosion engineering study

## Summary of Significant Changes

- Increase in Valley Side Cliff Erosion review
- Increase in Saugeen Valley Conservation Authority levy.

### Conservation Authority Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
Revenue				
Reserve Funds	\$0	\$0	\$0	0%
Total Revenue	\$0	\$0	\$0	0%
Expense				
Service Agreements	\$181,947	\$207,901	\$25,954	14.26%
Total Expense	\$181,947	\$207,901	\$25,954	14.26%
Net Difference	\$181,947	\$207,901	\$25,954	14.26%

**MUNICIPALITY OF BROCKTON  
OPERATING  
BUDGET FOR CONSERVATION AUTHORITY  
2022**

PARTICULARS 01-3122	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Service Agreement SVCA	1344	163,015	160,935	181,947	207,901	14.26%
<b>Operating Expenditures</b>		<b>163,015</b>	<b>160,935</b>	<b>181,947</b>	<b>207,901</b>	<b>14.26%</b>
<b>REVENUE</b>						
Transfers from Reserve Fund	0142	-	-	-	-	
<b>Operating Revenue</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Total Conservation Authority</b>		<b>\$163,015</b>	<b>\$160,935</b>	<b>\$181,947</b>	<b>\$207,901</b>	<b>14.26%</b>
				14.26% Increase/(Decrease)		
				\$25,954 Increase/(Decrease)		