

# Heritage Goals and Objectives

## Purpose

To advise Council of Heritage issues and to ensure that the historical continuity of the community is maintained.

## 2021 In Review

- The Committee converted the printed Walking and Driving Tours into an electronic map on the Municipal Website.
- The Committee updated their Terms of Reference and further included researching and highlighting the history and legacy of Indigenous and Métis people in Brockton.
- The Committee ordered a historic plaque for Bridge 11 Concession 20 and determined the design of a historic plaque at the Truax Dam.
- The Committee assisted in providing historical books to be sold at the Millpond Gallery in Cargill.
- The Committee discussed archival storage with the Walkerton Library.
- The Committee was unable to hire a Summer Student due to the COVID-19 Pandemic.
- The Walkerton 2021 Homecoming Event was cancelled due to the COVID-19 Pandemic so the brochure project did not occur.

## 2022 Goals and Objectives

- The Committee will research and highlight the history and legacy of Indigenous and Métis people in Brockton.
- The Committee will install historic plaques at the Truax Dam, and Bridge 11 Concession 20.
- The Committee will investigate alternative locations for historical murals.
- The Committee will develop an Application Form for individuals wishing to have their property added to the Heritage Registry
- The Committee will develop a policy for offering an Award for outstanding contributions in preserving and promoting Brockton local heritage.
- The Committee will develop a new Cordwainer book.
- The Committee will organize Doors Open 2022 (pending the COVID-19 pandemic)
- The Committee plans to continue working with the archives, and developing a plan for future storage.
- The Committee hopes to hire a Summer Student to assist with archiving records.

## Summary of Significant Changes

- No significant changes

### Heritage Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
<b>Revenue</b>				
Grants	\$1,960	\$0	(\$1,960)	(100%)
Other Revenue	\$1,100	\$1,100	\$0	0%
Total Revenue	\$3,060	\$1,100	(\$1,960)	(64.05%)
<b>Expense</b>				
Wages	\$0	\$0	\$0	0%
General Expense	\$22,900	\$23,000	\$100	0.44%
Total Expense	\$22,900	\$23,000	\$100	0.44%
Net Difference	(\$19,840)	(\$21,900)	(\$2,060)	10.38%

**MUNICIPALITY OF BROCKTON  
OPERATING  
BUDGET FOR HERITAGE  
2022**

PARTICULARS 01-3172	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Wages-Part time	1222	-	-	-	-	0.00%
Benefits - Part time	1240	-	-	-	-	0.00%
Mileage	1270	-	-	500	-	-100.00%
Training & Seminars	1271	-	-	700	500	-28.57%
Supplies	1305	355	-	-	300	100.00%
Maintenance & Purchase - Equipment	1320	-	-	2,500	-	-100.00%
Service Agreements	1344	2,350	-	-	-	0.00%
Telephone	1350	-	-	1,200	-	-100.00%
Rent	1369	-	-	1,500	1,200	-20.00%
ADVERTISING	1370	18	-	-	-	0.00%
Publications	1371	204	-	-	1,500	100.00%
Programs & Promotions	1382	5,603	6,239	13,000	13,000	0.00%
Art Show	1387	46	(90)	2,500	3,000	20.00%
Archives and Acquisitions	1388	471	-	1,000	-	-100.00%
Transfer to Reserve Fund	1720	-	-	-	3,500	100.00%
<b>Operating Expenditures</b>		<b>9,047</b>	<b>6,149</b>	<b>22,900</b>	<b>23,000</b>	<b>0.44%</b>
<b>REVENUE</b>						
Ontario Grants	0126	-	-	-	-	0.00%
Canada Grants	0127	-	-	1,960	-	-100.00%
Transfer from Reserves	0141	-	-	-	-	0.00%
Transfer from Reserves Funds	0142	-	5,000	-	-	0.00%
Recoveries	0145	55	1,705	-	-	0.00%
Donations	0176	-	-	100	100	0.00%
Art Show	0237	30	-	1,000	1,000	0.00%
<b>Operating Revenue</b>		<b>85</b>	<b>6,705</b>	<b>3,060</b>	<b>1,100</b>	<b>-64.05%</b>
<b>Total Heritage</b>		<b>8,962</b>	<b>(556)</b>	<b>19,840</b>	<b>21,900</b>	<b>10.38%</b>

10.38% Increase/(Decrease)

\$2,060 Increase/(Decrease)