

# Planning Goals and Objectives

## Purpose

Brockton's planning staff primarily oversee the administration of the zoning by-law and site plan control agreement process. Consultation with the public related to inquiries for interpretation and knowledge of the zoning by-law for obtaining building permits and permitted land uses. The Bruce County Planning and Development Department provides Planning services related to Zoning By-Laws and Official Plan Amendments, Minor Variances, Consent Applications and Draft Plan Approval for Subdivisions.

## 2021 In Review

A large area of focus for the Municipality in 2021 was the Plan the Bruce, Bruce County Official Plan review. The consultation process for the review commenced with Municipal and Public engagement on eight discussion paper topics. The Plan the Bruce, Official Plan review will continue into 2022, where the Municipality will remain an active participant.

## 2022 Goals and Objectives

Continued engagement on the Plan the Bruce, Bruce County Official Plan review.

Following the adoption of the Official Plan review, undertake the Local Official Plan review which encompasses the town of the Walkerton and Comprehensive Zoning By-Law review. The Local Official Plan review and Comprehensive Zoning By-Law review are forecasted into the year 2023 as projects the Municipal will need to undertake.

## Summary of Significant Changes

- Allocating funds to support advancing developments approvals related to the residential proposals within the East Ridge Business Park area;
- Allocating funds for consultant fees with respect to supporting Municipal engagement related to the Plan the Bruce, Bruce County Official Plan Review and Minister's Zoning Order.
- Reserve Fund allocation to undertake a consolidation and review of the Comprehensive Zoning Bylaw in 2022, and will require a service agreement with a professional Planner.
- To tie into the Building Department wage increase and adjustments, a portion of the wage adjustment is a result of the increase in Planning initiatives forthcoming in 2022. The adjustment in wages related to the Building and Planning Budget is a result of the requirement that Building Permit fees can only be used for the delivery of Building

Department Services. Planning expenses and wages are therefore addressed separately from the Building Budget. The wage percentage adjustments proposed for 2022 will be reviewed and potentially reconsidered as part of future budgets. Planning consultants expense line has been increased accordingly to reflect the reduced staff wages

Planning Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
<b>Revenue</b>				
Grants	\$0	\$10,000	\$10,000	100.00%
<b>Total Revenue</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>100.00%</b>
<b>Expense</b>				
Wages	\$12,128	\$15,176	\$3,048	25.13%
Maintenance	\$200	\$200	\$0	0%
General Expense	\$16,865	\$46,694	\$29,829	176.87%
<b>Total Expense</b>	<b>\$29,193</b>	<b>\$62,070</b>	<b>\$29,877</b>	<b>112.62%</b>
<b>Net Difference</b>	<b>(\$29,193)</b>	<b>(\$52,070)</b>	<b>(\$22,877)</b>	<b>78.36%</b>

**MUNICIPALITY OF BROCKTON  
OPERATING  
BUDGET FOR PLANNING  
2022**

PARTICULARS 01-3125	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Wages	1200	16,779	10,990	11,220	11,698	4.26%
Benefits	1240	6,104	3,710	908	3,478	283.04%
Training & Seminars	1271	14	355	1,200	1,200	0.00%
Memberships	1303	43	102	210	-	-100.00%
Supplies	1305	94	250	500	500	0.00%
Payroll Service	1315	-	-	58	58	0.00%
Maintenance-Vehicle	1330	110	65	200	200	0.00%
Service Agreements	1344	701	629	883	40,883	4531.35%
Telephone	1350	107	81	264	264	0.00%
Fuel	1358	209	116	850	850	0.00%
Insurance	1380	2,305	2,301	2,300	2,939	27.78%
Inter-department Expense	1820	-	-	10,600	-	-100.00%
<b>Operating Expenditures</b>		<b>26,466</b>	<b>18,600</b>	<b>29,193</b>	<b>62,070</b>	<b>112.62%</b>
<b>REVENUE</b>						
Site Plan Agreement Fees	0133	-	-	-	10,000	100.00%
<b>Operating Revenue</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000</b>	<b>100.00%</b>
<b>Total Building Operating</b>		<b>26,466</b>	<b>18,600</b>	<b>29,193</b>	<b>52,070</b>	<b>78.36%</b>

78% Increase/(Decrease)  
\$22,877 Increase/(Decrease)