

# O.P.P and Brockton Police Service Board Goals and Objectives

## Purpose

The purpose of the Police Services Board is to ensure the provision of adequate and effective policing services to the Municipality of Brockton. The Board is continually working with the Police and the Community to obtain the vision "Safe Communities...A Secure Ontario" and the mission "Policing Excellence through our people, our work and our relationships."

## 2021 In Review

- The Board developed a Governance By-Law updating their Terms of Reference.
- The Board purchased two solar speed signs to assist with speeding enforcement and continued to use the Black Cat Radar software.
- The Board researched the impact of the Comprehensive Ontario Police Services Act, 2019 and submitted a proposal to form a joint South Bruce O.P.P. Police Services Board.
- The Board increased overall communications by advertising South Bruce O.P.P. campaigns and community safety measures.
- The Board assisted in implementing the Community Safety and Well-Being Plan.
- The Board investigated Brockton's highest Calls for Service, including Fail to Appear Charges and False Alarms.
- The Board requested the inclusion of Calls for Service statistics, motor vehicle collisions, and false alarms in the Detachment Commander's monthly report.
- The Board reviewed Crime Stoppers of Grey Bruce statistics monthly.
- The Board began drafting a False Alarm By-Law to effectively respond to Calls for Service in this area, and reviewed By-Laws for inclusion in an Enforcement Agreement with the O.P.P. as per the Police Services Act.
- The Board received the 2020-2022 R.I.D.E. Grant

## 2022 Goals and Objectives

- The Board will continue to monitor the Comprehensive Ontario Police Services Act, 2019 and its impact on the status of the Board.
- The Board will continue to address speeding enforcement concerns.
- The Board will continue implementing the Community Safety and Well-Being Plan.
- The Board will continue to strengthen communication with the South Bruce O.P.P.

- The Board will implement a False Alarm By-Law and an Enforcement Agreement with the O,P.P. in accordance with the Police Services Act

### Summary of Significant Changes

- No Significant Changes

### O.P.P and Brockton Police Service Board Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
<b>Revenue</b>				
Grants	\$254,002	\$254,002	\$0	3.55%
Fines	\$2,500	\$2,500	\$0	0%
Reserve Funds	\$110,000	\$0	(\$110,000)	100.00%
<b>Total Revenue</b>	<b>\$366,502</b>	<b>\$256,502</b>	<b>(\$110,000)</b>	<b>47.91%</b>
<b>Expense</b>				
OPP Service Agreement	\$2,636,226	\$2,492,790	(\$143,436)	(5.44%)
By-Law Enforcement	\$0	\$0	\$0	0%
Police Service Board	\$26,450	\$26,450	\$0	0%
Employee Benefits	\$2,200	\$2,200	\$0	0%
<b>Total Expense</b>	<b>\$2,664,876</b>	<b>\$2,521,440</b>	<b>(\$143,436)</b>	<b>(5.38%)</b>
<b>Net Difference</b>	<b>(\$2,298,374)</b>	<b>(\$2,264,938)</b>	<b>(\$33,436)</b>	<b>(1.45%)</b>

**MUNICIPALITY OF BROCKTON  
OPERATING  
BUDGET FOR O.P.P.  
2022**

PARTICULARS 01-3121	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Employee Benefits from SBG Police	1240	-	2,338	2,200	2,200	0.00%
Service Agreements -OPP	1344	2,360,885	2,629,794	2,636,226	2,492,790	-5.44%
<b>O.P.P. SERVICE BOARD</b>						
Honorarium	1212	4,938	5,250	5,500	5,500	0.00%
Mileage	1270	357	-	1,000	1,000	0.00%
Training and Seminars	1271	1,014	616	5,000	5,000	0.00%
Membership	1303	1,701	250	1,800	1,800	0.00%
Supplies	1305	356	7,724	10,000	10,000	0.00%
Service Board Expenses	1309	80	80	-	-	0.00%
Legal Fees	1310	-	-	-	-	0.00%
Telephone	1350	678	676	900	900	0.00%
Advertising	1370	-	-	250	250	0.00%
Donation	1373	-	2,000	2,000	2,000	0.00%
Transfer to Reserve Fund	1720	2,000	2,000	2,000	2,000	0.00%
<b>OPERATING EXPENDITURES</b>		<b>2,372,008</b>	<b>2,650,727</b>	<b>2,666,876</b>	<b>2,523,440</b>	<b>-5.38%</b>
<b>REVENUES</b>						
Ontario Grants	0126	255,303	305,534	254,002	254,002	0.00%
Transfers from Reserve fund	0142	-	110,000	110,000	-	-100.00%
Fines	0146	268	1,065	2,500	2,500	0.00%
Miscellaneous Revenue	0150	5,074	305	-	-	0.00%
<b>OPERATING REVENUE</b>		<b>260,645</b>	<b>416,904</b>	<b>366,502</b>	<b>256,502</b>	<b>-30.01%</b>
<b>TOTAL OPERATING</b>		<b>2,111,363</b>	<b>2,233,823</b>	<b>2,300,374</b>	<b>2,266,938</b>	<b>-1.45%</b>

	-1.45% Increase/(Decrease)
\$	(33,436) Increase/(Decrease)