

Animal Control and By-Law Enforcement

Goals and Objectives

Purpose

The By-Law Enforcement and Animal Control Department oversees the investigation of complaint-based enforcement of Municipal By-Laws and provides Animal Control services for dogs within the Municipality related to licensing and dogs at large.

2021 In Review

By-law Enforcement and Animal Control provided services for compliance, education and licensing and dogs found at large. Through the formal complaint policy staff responded, investigated and attended to By-Law Enforcement matters.

2022 Goals and Objectives

The goal for 2022 is to continue to advance the overall operation of the Department in providing an education and voluntary compliance approach for addressing compliance matters. Administratively, full time By-Law Enforcement and Animal Control services will be available in 2022. The Department will continue review and update of Municipal By-Laws. Animal licensing through dog counting and kennel licensing will be a continued objective. Public outreach, engagement and education provide a positive and significant role in limiting potential compliance matters

Summary of Significant Changes

- Updating of regulatory by-laws and administrative processes
- Continuation of dog count
- Full-time By-law Enforcement Officer

Animal Control Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
Revenue				
Grants	\$2,000	\$2,000	\$0	0%
License	\$20,250	\$18,250	(\$2,000)	(9.88%)
Recovery	\$10,240	\$6,000	(\$4,240)	(41.41%)
Total Revenue	\$32,490	\$26,250	(\$6,240)	(19.21%)
Expense				
Wages	\$45,923	\$35,906	(\$10,017)	(21.81%)
General Expenses	\$7,745	\$4,826	(\$2,919)	(37.69%)
Service Agreement	\$0	\$0	\$0	0%
Live Stock Claims	\$2,500	\$2,500	\$0	0%
Other	\$1,950	\$1,950	\$0	0%
Total Expense	\$58,118	\$45,182	(\$12,936)	(22.26%)
Net Difference	(\$25,628)	(\$18,932)	\$6,696	(26.13%)

MUNICIPALITY OF BROCKTON
OPERATING BUDGET FOR ANIMAL CONTROL/BY-LAW ENFORCEMENT
2022

PARTICULARS 01-3124	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
EXPENDITURES						
Wages	1200	44,660	29,418	41,079	26,949	-34.40%
Benefits	1240	7,355	4,427	4,844	8,957	84.92%
Mileage	1270	1,010	163	3,500	-	-100.00%
Training	1271				2,000	
Memberships	1303	217	86	500	500	0.00%
Supplies	1305	182	13	500	500	0.00%
License & Permits	1308	5	-	-	-	0.00%
Legal Fee	1310	-	3,966	1,500	1,500	0.00%
Veterinary Services	1316	444	-	1,000	1,000	0.00%
Service Agreements	1344	111	-	-	-	0.00%
Bounties	1354	80	230	300	300	0.00%
Live Stock Claims-damage/valuer	1356	1,501	590	2,500	2,500	0.00%
Advertising	1370	-	-	250	250	0.00%
Insurance	1380	1,748	1,746	1,745	2,326	33.29%
Write Off - Uncollectable	1390	140	72	400	400	0.00%
Operating Expenditures		57,452	40,710	58,118	47,182	-18.82%
REVENUE						
Ontario Grants	0126	-	5,000	2,000	2,000	0.00%
Licenses	0133	16,695	16,260	20,250	18,250	-9.88%
Transfer from Reserve Fund	0142	-	-	-	-	0.00%
Recoveries	0145	25,560	5,289	9,240	5,000	-45.89%
Fines	0146	155	300	1,000	1,000	0.00%
Operating Revenue		42,410	26,849	32,490	26,250	-19.21%
Total Animal Control		15,042	13,861	25,628	20,932	-18.32%

-18.32% Increase/(Decrease)
(4,696) Increase/(Decrease)