

# Emergency Measures Goals and Objectives

## Purpose

To provide an emergency management system that coordinates community resources to protect lives, property and the environment through mitigation, preparedness, response and recovery from all natural and man-made hazards that may impact our community.

## 2021 In Review

- Focus on enhancing emergency planning in Brockton
- Immediate Emergency Management Response Team coordination to mitigate the impact of Covid-19

## 2022 Goals and Objectives

- Continued focus on enhancing emergency planning in Brockton.
- Business continuity plans for key functions or positions have been identified and operations continue through the pandemic.

## Summary of Significant Changes

- Increase to Reserve Fund transfer to re-establish funding.

### Emergency Measures Operating Budget Summary

	2021 approved budget	2022 draft budget	2022 budget change	2022 budget change
Expense				
Wages	\$3,300	\$3,300	\$0	0%
Service Agreement	\$800	\$800	\$0	0%
General Expense	\$32,500	\$32,500	\$0	0%
Total Expense	\$32,500	\$32,500	\$0	0%
Net Difference	\$32,500	\$32,500	\$0	0%

**MUNICIPALITY OF BROCKTON  
OPERATING  
BUDGET FOR EMERGENCY MEASURES  
2022**

PARTICULARS 01-3118	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Wages	1200	-	-	3,000	3,000	0.00%
Benefits	1240	-	-	300	300	0.00%
Training	1271	-	-	800	800	0.00%
Prevention and Public Education	1318	-	101	500	500	0.00%
Annual Maintenance	1320	535	1,352	3,200	3,200	0.00%
Service Agreements	1344	7,494	7,429	7,500	7,500	0.00%
Telephone/Internet	1350	2,323	2,950	2,200	2,200	0.00%
Transfer to Reserve Fund	1720	15,000	15,000	15,000	15,000	0.00%
<b>OPERATING EXPENDITURES</b>		<b>25,353</b>	<b>26,832</b>	<b>32,500</b>	<b>32,500</b>	<b>0.00%</b>
				0.00% Increase/(Decrease)		
				- Increase/(Decrease)		

**MUNICIPALITY OF BROCKTON  
CAPITAL  
BUDGET FOR EMERGENCY MEASURES  
2022**

PARTICULARS 02-3118	ACCOUNT NUMBER	2020	2021		2022	% Increase from PY
		ACTUAL	ACTUAL	BUDGETED	BUDGETED	
<b>EXPENDITURES</b>						
Capital Purchase	1600	#N/A	-	-	-	0.00%
<b>CAPITAL EXPENDITURES</b>				-	-	<b>0.00%</b>
<b>REVENUE</b>						
Transfer from Reserve Fund	0142	#N/A	-	-	-	0.00%
<b>CAPITAL REVENUE</b>				-	-	<b>0.00%</b>
<b>TOTAL EMERGENCY MEASURES</b>		<b>#N/A</b>	<b>26,832</b>	<b>32,500</b>	<b>32,500</b>	<b>0.00%</b>
				0.00% Increase/(Decrease)		
				- Increase/(Decrease)		