

Report to Council

Report Title: Victoria Jubilee Hall Funding Background

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: January 11, 2022

Report Number: FIN2022-01

File Number: C11FIN

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number FIN2022-01 – Victoria Jubilee Hall Funding Background, prepared by Trish Serratore, Chief Financial Officer for information purposes and further approves discussion occurring during budget deliberations.

Report:

Background:

Representatives on behalf of Victoria Jubilee Hall are attending the January 11, 2022 Council Meeting requesting an increase in funding for Victoria Jubilee Hall in the amount from \$10,000 to \$25,000. The Municipality of Brockton historically provided a donation of \$5,000.00 to Victoria Jubilee Hall and increased their donation to \$10,000 in 2020. The Municipality has also provided snow removal of the Victoria Jubilee Hall parking lot of approximately \$1,500.00 to \$2,000.00 depending on weather conditions.

Analysis:

Staff recommend that Council take the information presented and review the request from the Victoria Jubilee Hall during the 2022 Budget deliberations. Currently, the budget does contain a contribution of \$10,000.

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
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| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | Yes |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | N/A |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | N/A |

Financial Impacts/Source of Funding:


- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes
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Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer