

Report to Council

Report Title: Chief Building Official's Activity Report for December 2021

Prepared By: Dieter Wetz, Building and Planning Manager/CBO

Department: Building and Planning

Date: January 11, 2022

Report Number: BLDG2022-01 **File Number:** C11BU

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2022-01 – Chief Building Official's Activity Report for December 2021, prepared by Dieter Wetz, Building and Planning Manager/CBO for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

Analysis:

2021 MONTHLY STATISTIC REVIEW				
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2021	\$991,000.00	\$8,374.40	\$520.00	7
February 2021	\$1,958,000.00	\$16,356.00	\$1,144.00	7
March 2021	\$5,944,249.00	\$36,400.90	\$936.00	18
April 2021	\$4,624,195.00	\$35,375.70	\$312.00	20
May 2021	\$4,518,250.00	\$32,605.40	\$416.00	20
June 2021	\$7,331,000.00	\$52,761.00	\$728.00	34
July 2021	\$5,160,000.00	\$34,441.22	\$1,144.00	19
August 2021	\$7,586,400.00	\$50,758.10	\$416.00	35
September 2021	\$4,334,800.00	\$33,839.80	\$728.00	16
October 2021	\$4,069,900.00	\$35,274.70	\$728.00	18
November 2021	\$7,354,416.00	\$59,643.60	\$728.00	23
December 2021	\$2,858,200.00	\$25,538.00	\$208.00	12
TOTAL	\$56,730,410.00	\$421,368.82	\$8,008.00	229

Zoning Certificates Issued to December Month End: 77 (Last year 78)

MONTHLY BUILDING DEPARTMENT STATISTICS				
Permit #	Permit Type	Permit Value	Area of Work Sq Ft	Status
2021-0218W	NEW HOUSE-Lot 33	\$500,000.00	4230	ISSUED
2021-0219G	Agricultural-Driving Shed	\$50,000.00	5700	ISSUED
2021-0220B	New Class 4 Septic System	\$10,000.00	0	ISSUED
2021-0221G	Class 4 Septic System Replacement	\$16,200.00	0	ISSUED
2021-0222W	Residential-Interior Renovations	\$110,000.00	0	ISSUED
2021-0223B	NEW HOUSE	\$682,000.00	3344	ISSUED
2021-0224B	Multi Res-Change of Use-2 New Res	\$500,000.00	0	ISSUED
2021-0225W	Commerical-New Shed	\$275,000.00	7200	ISSUED
2021-0226B	NEW HOUSE	\$400,000.00	3036	ISSUED
2021-0227W	Commercial-Renovate Existing Shed	\$45,000.00	0	ISSUED
2021-0228B	Class 4 Septic System for Barn	\$20,000.00	0	ISSUED
2021-0229G	Multi Res-Renov. Second Floor	\$250,000.00	0	ISSUED

MONTH END INSPECTION TOTALS				
December 31 2021				
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION
34	8	3	0	0

2020 YEAR REVIEW MONTH END STATS				
MONTH ENDING	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED
January 2020	\$428,207.00	\$5,400.20	\$728.00	3
February 2020	\$571,240.00	\$4,777.60	\$832.00	2
March 2020	\$2,749,598.00	\$19,048.85	\$728.00	17
April 2020	\$1,250,500.00	\$16,905.05	\$520.00	14
May 2020	\$2,344,000.00	\$18,860.60	\$520.00	23
June 2020	\$4,695,648.00	\$31,163.85	\$520.00	28
July 2020	\$5,709,725.00	\$44,756.20	\$1,144.00	32
August 2020	\$1,828,542.00	\$19,972.40	\$312.00	16
September 2020	\$1,682,486.00	\$10,996.70	\$832.00	13
October 2020	\$4,784,700.00	\$35,294.00	\$624.00	25
November 2020	\$2,613,500.00	\$17,394.70	\$1,040.00	16
December 2020	\$1,795,000.00	\$25,744.00	\$312.00	5
Year to Month End Total	\$30,453,146.00	\$250,314.15	\$8,112.00	194

Strategic Action Plan Checklist:

What aspect of the Brockton Strategic Action Plan does the content/recommendations in this report help advance?

- | | |
|---|-----|
| • Recommendations help move the Municipality closer to its Vision | Yes |
| • Recommendations contribute to achieving Heritage, Culture, and Community | N/A |
| • Recommendations contribute to achieving Quality of Life | Yes |
| • Recommendations contribute to achieving Land Use Planning and the Natural Environment | Yes |
| • Recommendations contribute to achieving Economic Development | Yes |
| • Recommendations contribute to achieving Municipal Governance | Yes |

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:



Trish Serratore, Chief Financial Officer

Respectfully Submitted by:



Dieter Weltz, Building and Planning Manager/CBO

Reviewed By:



Sonya Watson, Chief Administrative Officer