



Victoria Jubilee Hall

2021

Annual Report and
Funding Request

With No Shows or Day Rentals

- *Net revenue down \$35,000 for a second year*
 - The only projects considered were-
 - Absolutely essential
 - OR
 - Basically cost-free

1) Upgrading West side fire escape and concrete landing: \$8500



2) Retrofit of Main Floor Furnace for Better Ventilation and Noise Control - \$3400

**3) Upgrades to Telephone and WiFi -
Paid for by Walkerton Rotary**

Completed by Volunteers

4) Converting the Office Door to a 'Dutch' door



5) Raising of all Theatre seats on Main Floor for better accessibility



\$1500 - Paid for by
County Towne Players

6) Repaving a Major Washout in West Driveway

—asphalt and equipment rental

- **\$300**



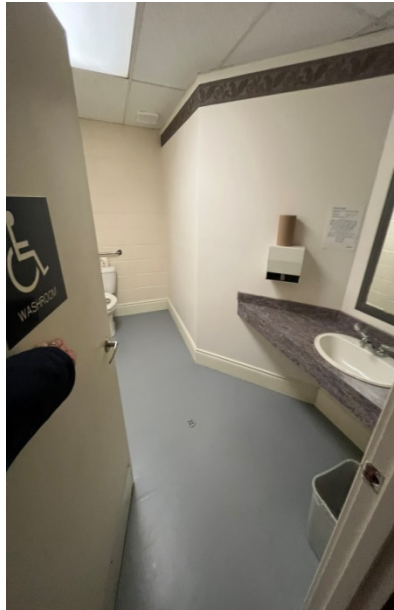
7) Pressure Washing Gazebo and Installing New Lights



8) Medium-Term Repair to 6' x 12' North Side Window



9) Painting Main Floor Washrooms



10) Purchasing and Installing “SQUARE” Credit / Debit Terminal and Software



GARDENING - the continuous and enormous 6 month project of maintaining the grounds of the Hall to the standards of our administrator.



Marg Sockett, winner of the Mary Millard Award for Special Contributions to the Architectural Conservancy of Ontario.

What has NOT been done in 2021 :

- 1) Replacing HVAC unit over opera hall **\$5000**



2) Rebuilding East Porch Steps

\$27,000

(Funding of \$12,000 in place)



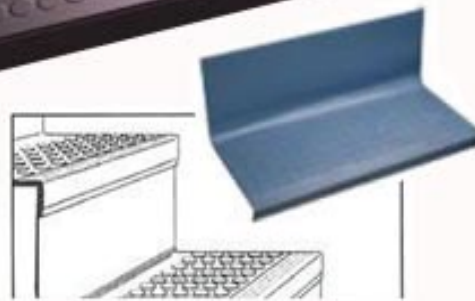
3) Retrofitting 8 more windows

\$550 ea = \$4400



4) Replacing treads on indoor stairs up to Opera Hall and Balcony -

\$6000



5) Updating our 20 year-old website \$4000

Our website needs to do more than just announce events; for example:

Ticket sales, with a view to reserve seating

Rental options with room layouts, photos, rates

Recognition of Donor page - with photos of
plaques and tributes

Historical Archive - old photos, collection of
WHT Fun Facts, renovations, written history

6) Steam-cleaning theatre seats

\$1200

7) Ticket-reading hardware / software

\$1500

8) Replacing north window

\$8000

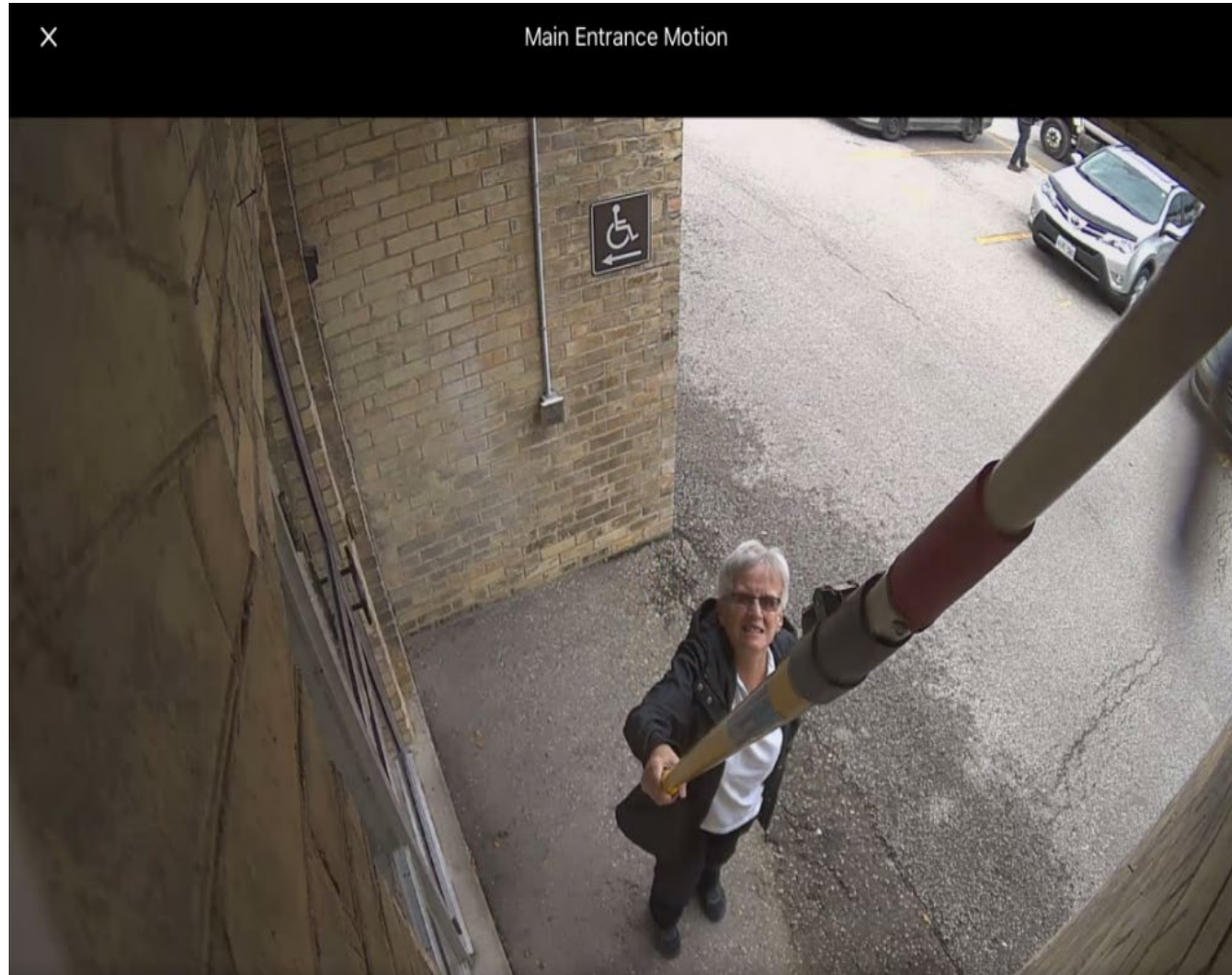


9) Re-wiring Opera Hall Chandelier

~\$3000



10) Security cameras on south and west sides ~\$3000



11) Servicing Tower Clock Chimes

~\$1200



12) Installing an electronic sign to replace the aging wooden sign

\$10,000



13) Sound and Light System Upgrades

~\$50,000



Community, Provincial and Federal Grants

The VJH Committee has been blessed with a new member, Robin Zettel, who has been turning her talents to researching and applying for grant money.

She is leaving no stone unturned in her search.

Grants received this year:

\$7500 for East Porch - Trillium Mutual - Roots Community Fund

\$10,000 for Sound / Lights - Community Foundation GB Capital

Two other grant applications have been submitted and are currently being processed.

Relationship with Brockton:

The town of Brockton has incorporated Victoria Jubilee Hall into its 2021 – 2025 Strategic Action Plan.

*“Supporting Community and Cultural Events
Action I: Continue to financially support Victoria Jubilee Hall to ensure its success and sustainability according to the vision set out by its Board of Directors, which promotes arts and culture in the community.”*

Brockton is relying heavily on the Volunteer Committee to sustain this enormous project for the benefit of this and ensuing generations. Over two decades, volunteers have managed to leverage small amounts of money to complete huge projects.

But volunteerism has taken a hit in COVID times, and help is needed to clear the backlog of pending projects

Our Request:

This building, and the culture which exists within,
needs help at this time.

For this reason, the Committee of Victoria Jubilee Hall
respectfully requests funding for 2022 in the amount of
\$25,000.

Respectfully Submitted,
by the Victoria Jubilee Hall Committee:

Bruce Stickney - Chair

Ted Cobean

Henry Simpson - Treasurer

Jim Bohnert

Bill Carroll

Robin Zettel - Grant officer

Bob McCulloch - Secretary