

Report to Council

Report Title: 2022 Ontario Community Infrastructure Fund Funding Notification

Prepared By: Trish Serratore, Chief Financial Officer

Department: Finance

Date: December 14, 2021

Report Number: FIN2021-37 **File Number:** C11FIN, F11

Attachments: N/A

Recommendation:

That the Council of the Municipality of Brockton receives Report Number FIN2021-37– Ontario Community Infrastructure Fund Funding Notification, prepared by Trish Serratore, Chief Financial Officer for information purposes.

Report:

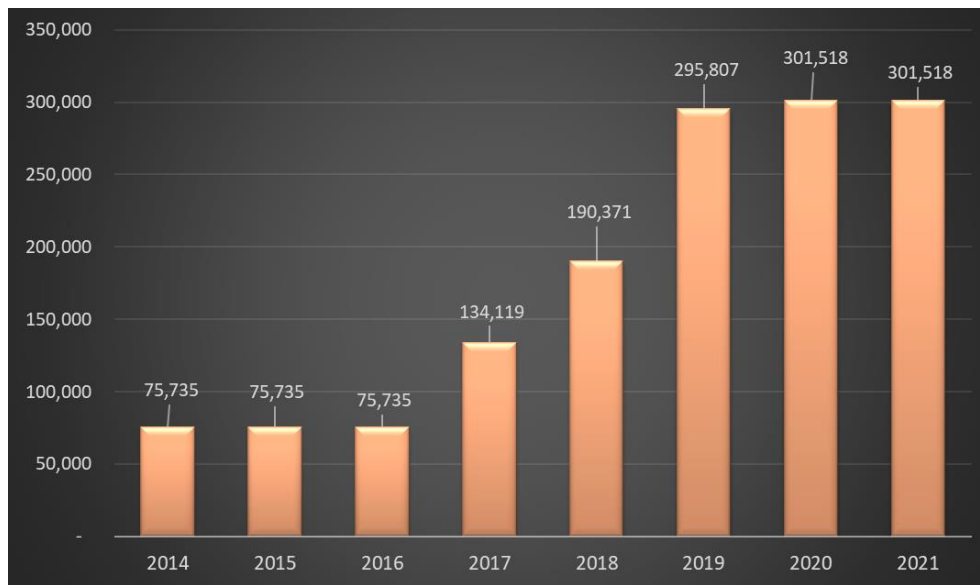
Background:

Each year the Municipality receives funding from the Ontario Community Infrastructure Fund (OCIF) which is allocated towards the continuous updating of our municipal roads' infrastructure. From 2014 – 2016, the Municipality of Brockton received \$75,735 each year.

For 2017 – 2019 there was an increase in our funding. Over the next three years, Brockton will receive an additional \$393k to go towards the municipal infrastructure improvements.

And for 2020 and 2021 the funding remained consistent \$301,518.

Below is a chart that illustrates the funding received each year.



Analysis:

On December 8, 2021 staff received notification of the 2022 OCIF funding allocation. This is the first year for the redesign of the OCIF funding. For 2022 the Municipality will receive funding of \$632,990, which is double the amount of the 2021 funding. This increase will assist with the increasing costs associated with the roads infrastructure needs. Staff have incorporated the funding into the 2022 budget.

As noted on the attached, the allocations have changed and will start to look at the Current Replacement Values for municipal core infrastructure assets.

The Total Investments in the Communities across Huron-Bruce are:

Municipality	2021 Grant	2022 Grant
County of Huron	\$2,417,826	\$4,396,180
Bluewater	\$286,380	\$575,357
Brockton	\$301,518	\$632,990
Central Huron	\$483,847	\$883,153
Huron East	\$431,716	\$795,674
Kincardine	\$584,570	\$1,284,741
Morris-Turnberry	\$120,830	\$232,257
South Bruce	\$432,080	\$809,937
South Huron	\$688,269	\$1,210,703
Goderich	\$628,685	\$1,117,782
Saugeen Shores	\$848,610	\$1,738,454
Ashfield-Colborne-Wawanosh	\$238,800	\$442,460
Howick	\$88,051	\$178,576
Huron-Kinloss	\$275,793	\$618,216
North Huron	\$316,651	\$580,210
County of Bruce	\$660,950	\$1,387,939

We provide this for information purposes. This is positive news for Brockton and surrounding communities.

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

- Do the recommendations help move the Municipality closer to its Vision? N/A
- Do the recommendations contribute to achieving Cultural Vibrancy? N/A
- Do the recommendations contribute to achieving Economic Prosperity? N/A
- Do the recommendations contribute to Environmental Integrity? N/A
- Do the recommendations contribute to the Social Equity? N/A

Financial Impacts/Source of Funding:

- Do the recommendations represent a sound financial investment from a sustainability perspective? No

Provincial grant funding increase for 2022 will assist with funding the increased costs for roads infrastructure.

Respectfully Submitted by:



Trish Serratore, Chief Financial Officer

Reviewed By:



Sonya Watson, Chief Administrative Officer