

# **Corporation of the Municipality of Brockton**

# Report to Council

**Report Title:** Chief Building Official's Activity Report for November

**Prepared By:** Dieter Weltz Building and Planning Manager/CBO

**Department:** Building and Planning

Date: December 14, 2021

**Report Number:** BLDG2021-33 **File Number:** C11BU

**Attachments:** 

#### **Recommendation:**

That the Council of the Municipality of Brockton hereby Report Number BLDG2021-33 – Chief Building Official's Activity Report for November 2021, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

### Report:

#### **Background:**

To provide monthly statistics on Building Department Activity for Council's information purposes.

### **Analysis**:

2021 MONTHLY STATISTIC REVIEW					
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED	
January 2021	\$991,000.00	\$8,374.40	\$520.00	7	
February 2021	\$1,958,000.00	\$16,356.00	\$1,144.00	7	
March 2021	\$5,944,249.00	\$36,400.90	\$936.00	18	
April 2021	\$4,624,195.00	\$35,375.70	\$312.00	20	
May 2021	\$4,518,250.00	\$32,605.40	\$416.00	20	
June 2021	\$7,331,000.00	\$52,761.00	\$728.00	34	
July 2021	\$5,160,000.00	\$34,441.22	\$1,144.00	19	
August 2021	\$7,586,400.00	\$50,758.10	\$416.00	35	
September 2021	\$4,334,800.00	\$33,839.80	\$728.00	16	
October 2021	\$4,069,900.00	\$35,274.70	\$728.00	18	
November 2021	\$7,354,416.00	\$59,643.60	\$728.00	23	
TOTAL	\$53,872,210.00	\$395,830.82	\$7,800.00	217	

# **Zoning Certificates issued to November Month end: 75 (Last year 75)**

MONTHLY BUILDING DEPARTMENT STATISTICS					
Permit #	Permit Type	Permit Value	Area of Work Sq Ft	Status	
2021-0195W	Commerical-New Sign	\$100.00	0	ISSUED	
2021-0196B	NEW HOUSE-Lot 7	\$3,171.60	3702	ISSUED	
2021-0197B	Residential-Addition to House	\$4,600.00	2080	ISSUED	
2021-0198W	Res-Inground Pool/Pool House	\$451.20	504	ISSUED	
2021-0199B	Residential- Helical Piles House	\$625.00	0	ISSUED	
2021-0200B	NEW HOUSE-Lot 31	\$3,987.60	4722	ISSUED	
2021-0201W	Residential-Shed	\$218.80	396	ISSUED	
2021-0202W	Residential-Remove/Rebuild Garage A	\$280.00	735	ISSUED	
2021-0203B	NEW HOUSE-Lot 26	\$3,899.60	4612	ISSUED	
2021-0204W	NEW SEMI DETACHED-Lot 7	\$2,010.00	2250	ISSUED	
2021-0205W	NEW SEMI DETACHED-Lot 8	\$2,291.60	2602	ISSUED	
2021-0206W	Agricultural-Raise Pole Shed 4'	\$700.00	0	ISSUED	
2021-0207B	Agricultural-Dog Run Attached Barn	\$280.00	312	ISSUED	
2021-0208W	NEW HOUSE-Lot 34	\$3,094.80	3606	ISSUED	
2021-0209B	NEW HOUSE-Lot 34	\$5,928.40	7148	ISSUED	
2021-0210B	NEW HOUSE-Lot 45	\$3,478.80	4086	ISSUED	
2021-0211B	Replacement Class 4 Septic System	\$600.00	0	ISSUED	
2021-0212W	Commerical-New Sign	\$100.00	0	ISSUED	
2021-0213B	NEW HOUSE-LOT 26	\$4,520.40	5388	ISSUED	
2021-0214W	Residential-Roof over Existing Deck	\$160.00	320	ISSUED	
2021-0215B	Residential- 6 Unit Townhouse	\$7,534.80	0	ISSUED	
2021-0216B	Residential- 7 Unit Townhouse	\$9,366.00	0	ISSUED	
2021-0217W	Institutional-Upgrades Courtrooms	\$2,245.00	0	ISSUED	

<sup>\*</sup>Residential – 6 Unit Townhouse Multi Residential Area of Work 9156 square feet

<sup>\*</sup>Residential – 7 Unit Townhouse Multi Residential Area of Work 11445 square feet

MONTH END INSPECTION TOTALS					
Novmber 30 2021					
BUILDING	PLUMBING	SEPTIC	SEPTIC REINSPECTION	FINAL INSPECTION	
60	13	3	0	0	

2020 YEAR REVIEW MONTH END STATS					
MONTH ENDING	PROJECT VALUE	PERMIT FEES	<b>COMPLIANCE FEES</b>	PERMITS ISSUED	
January 2020	\$428,207.00	\$5,400.20	\$728.00	3	
February 2020	\$571,240.00	\$4,777.60	\$832.00	2	
March 2020	\$2,749,598.00	\$19,048.85	\$728.00	17	
April 2020	\$1,250,500.00	\$16,905.05	\$520.00	14	
May 2020	\$2,344,000.00	\$18,860.60	\$520.00	23	
June 2020	\$4,695,648.00	\$31,163.85	\$520.00	28	
July 2020	\$5,709,725.00	\$44,756.20	\$1,144.00	32	
August 2020	\$1,828,542.00	\$19,972.40	\$312.00	16	
September 2020	\$1,682,486.00	\$10,996.70	\$832.00	13	
October 2020	\$4,784,700.00	\$35,294.00	\$624.00	25	
November 2020	\$2,613,500.00	\$17,394.70	\$1,040.00	16	
Year to Month End Total	\$28,658,146.00	\$224,570.15	\$7,800.00	189	

### **Sustainability Checklist:**

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

•	Do the recommendations help move the Municipality closer to its Vision?	Yes
•	Do the recommendations contribute to achieving Cultural Vibrancy?	N/A
•	Do the recommendations contribute to achieving Economic Prosperity?	Yes
•	Do the recommendations contribute to Environmental Integrity?	Yes
•	Do the recommendations contribute to the Social Equity?	N/A

## **Financial Impacts/Source of Funding:**

• Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

#### **Reviewed By:**

**Trish Serratore, Chief Financial Officer** 

# **Respectfully Submitted by:**

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Dieter Weltz, Building and Planning Manager/CBO

**Reviewed By:** 

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Sonya Watson, Chief Administrative Officer