

Grant Application: Municipality of Brockton (CC117793)

Created On: 2021-09-27

Organization Contact: **Trish Serratore**

Application Email: **tserratore@brockton.ca**

Application Details

Stream:	Community Building Fund - Capital	Start Date:	0000-00-00
Organization:	Municipality of Brockton	End Date:	0000-00-00
Organization Contact:	Trish Serratore		

Details

Start Date:	0000-00-00
End Date:	0000-00-00

Status:	Submitted
Organization Ref. No:	3001332
Language:	English
Application ID:	CC117793
Deadline:	29-September-2021

Organization Information

I confirm I have been given authority to submit this application

Yes

I confirm

I confirm that all the organization information provided is correct, up-to-date and complete (including most recent completed financial statements and surplus/deficit information, if required).

PROJECT INFORMATION

Only expenses that are incurred in Ontario are eligible for OTF funding. Will the expenses you are requesting be incurred in Ontario?

Yes

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For data collection purposes only

Select the population that your organization serves (lived experience)

General population

Select the population that your organization serves (identity)

General population

Is a percentage of the selected population your organization serves Francophone?

No

Does your organization's leadership and/or decision-making entities (Board, executive team, senior leadership etc.) reflect the lived-experience or cultural identities of the communities served by your organization?

Yes

Select the community size primarily served by your organization:

Rural or Small Communities (20,000 or less)

Select the age group primarily served by your organization:

General population (all age groups)

Where is your organization located? Pick one of **OTF's catchment areas**.

Grey, Bruce, Huron & Perth

Select the census division:

County of Bruce

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What capacity is your organization currently operating at (as a percentage)?

100%

For assessment purposes:

Requested term? (up to 12 months)

12 months

ASSESSMENT CONSIDERATION #1

Community Significance (30%)

The sports or recreation facilities:

- are important to the community
- serve the public at-large and demonstrate community benefit
- contribute to the social and economic well-being of the community

For the purposes of the Community Building Fund - Capital stream, sport and recreation are defined as follows:

Recreation: Recreation is defined as physical activities engaged in for the purpose of health, and wellbeing or enjoyment with the primary focus on human activity.

Sport: Sport is defined as a regulated and organized form of physical activity between two or more participants. Such activity may be in the form of a game, match, race, or other form of event.

Do your sports or recreation facilities serve the public at-large (not exclusive to members only)?

Yes

How many facilities are you requesting funding for? Please enter numbers only. Text will not be accepted.

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How many people typically use these sports or recreation facilities annually? Please enter numbers only. Text will not be accepted.

6720

Describe how these sports or recreation facilities contribute to the health and well-being of your community members.

Provide physical activity opportunities to persons of all ages and abilities via provision of safe and accessible playground and sport court surfaces. For older adults helps improve physical and cognitive health, reduce the risk of falls, and frailty. For children, it ensures positive experiences, which in turn increases the likelihood of engaging in an active lifestyle. Positively impacts the behavior of young people with regard to the reduction of negative behavior, stress, petty crime, alcohol and drug consumption, and eating disorders. Create safer communities and improve academic performance. Recreation helps maintain overall physical and mental wellbeing for life (PRO 2018).

Describe how these sports or recreation facilities contribute to the economic well-being of your community (e.g. employment, visitor spending, hosting events).

The sports and recreation facilities (assets) support local communities within Brockton and enhance building of strong neighborhoods. They help provide and foster a high quality of life within Brockton communities which make them attractive for settlement and as communities of choice therefore maintaining and supporting economic stability and growth. They support people of various abilities coming together and where multi-generational families of youth through seniors can participate in healthy active living, share in life experiences and generate valuable memories. Parks facilities, and community sporting events attract and retain businesses and families, drive tourism, and increase property values (PRO 2018).

ASSESSMENT CONSIDERATION #2

Organization supports diverse, underrepresented, and/or vulnerable populations (10%)

Organization has clearly demonstrated that its facilities positively impact populations experiencing socio-economic, geographic, cultural and/or racial barriers

The Community Building Fund seeks to support diverse communities and underrepresented populations in sport and recreation.

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Tell us how your facilities positively impact populations experiencing socio-economic, geographic, cultural and/or racial barriers?

These facilities allow people to participate, play, share and have experiences together regardless social-economic status or cultural background. The facilities are located throughout Brockton which addresses geographic or transportation barriers. Brockton is experiencing a building boom with 1300 potential new homes and 3000 new residents in the next 5 years. Brockton supports diversity through inclusive facilities and programs such as our summer day camps which utilize these facilities as part of programming.

ASSESSMENT CONSIDERATIONS #3

Strategy (35%)

- Project is clearly described
- Project will address a community need OR address public health requirements
- Project is clearly aligned with the Community Building Fund - Capital stream outcome(s) selected

Please describe your project.

This project looks to repair, renovate, retrofit five (5) playground surfaces throughout Brockton communities to improve safety and accessibility utilizing suitable material (engineered wood fibre per CSA standards) and the rehabilitation of the of Walkerton triple tennis courts surface to increase the multi-use function of the the courts by converting 1 of 3 courts to 3 pickleball courts to meet the demands of this growing sport within the community. Retrofitting of tennis lighting to LED is also proposed to make operations more efficient and sustainable as well as extending play time beyond dusk conditions.

Your project will address: (select one)

a community need

Please describe how your project addresses a community need.

Outdoor park facilities have experienced significant increases in usage due to the COVID-19 pandemic. These outdoor recreation facilities have taken on a revitalized role in providing and supporting healthy active living. Five (5) of Brockton's community playgrounds surfaces have deteriorated from intensive use and/or contain pea gravel material which does not

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support accessibility. The aged Walkerton tennis courts surface has cracked, allowing water to accumulate in low areas, the coloured court texture and lines have further worn away and faded. These facilities need to be restored to extend their useful life, improve functionality, safety and accessibility to meet increased use.

What activities will these funds be used for?

Repair – fixing or restoring a facility to increase its useful life, Renovate – updating the functionality of a facility to improve its usefulness, Retrofit – adding new features or parts to improve the functionality or efficiency of a facility

Your organization can request multiple capital improvements within one facility (e.g., touchless entry and widening of doorways at local community centre)

OR

You can request the same capital improvements at multiple facilities (e.g., HVAC retrofits at 3 municipal arenas)

Please identify each location where a capital improvement will take place. Provide the full street address (street number, street name, postal code, city/municipality) and commonly used name of each location.

Centennial Park Tennis Courts - 10 James St., Walkerton, ON N0G 2V0

Glamis Park Playground, corner of Bruce County Rd 1 and Bruce County Rd 15 Glamis, ON N0G 1J0

Cargill Community Centre Park Playground, 999 Greenock-Brant Line, Cargill, ON

Lobies Park Playground, 20 Hanna St., Walkerton, ON N0G 2V0

Westwood Park Playground, 319 Westwood Drive, Walkerton, ON N0G 2V0

Elmwood Community Centre Park Playground, 38 Concession Rd 10, Elmwood, ON N0G 1S0

Please select the outcome(s) that will help your organization address local community need or public health requirements (select only those that apply to this project):

Maximize use of facility – utilization of the space is maximized by increasing hours, use, and/or participation rates (e.g. outdoor field lighting, accordion style wall partitions), Extend life of facility – extend operational lifespan of facility (e.g. roof, HVAC, seating, windows and doors, electrical upgrades), Improve accessibility of facility – increase accessibility of facilities to benefit everyone (e.g. ramps, washrooms, automated door openers, elevators)

Based on the outcome selected, please describe how your capital project will: Maximize use of facility – utilization of the space is maximized by increasing hours, use, and/or participation rates (e.g. outdoor field lighting, accordion style wall partitions)

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Full resurfacing and lighting upgrades of the identified courts and playgrounds will provide for increased use, participation and extending hours of use via preventative maintenance that will minimize closures and down time for repairs, and maintain facilities to CSA standards and accessibility best practices.

Based on the outcome selected, please describe how your capital project will Extend life of facility – extend operational lifespan of facility (e.g. roof, HVAC, seating, windows and doors, electrical upgrades)

Condition and maintenance of the play surfaces of these recreational facilities are the number one factor in determining the life span of their operation. Major capital maintenance and renewal is required from time to time via asset management to extend the infrastructure life. Construction and maintenance of the identified recreation facilities can date back to 1972 or maintenance occurred before current accessibility standards. Brockton like many municipalities has limited resources and infrastructure funding challenges due to many competing priorities. Through the recent 2021-2025 Strategic Action Plan process completed by the municipality, recreation renewal is now identified as a priority.

Based on the outcome selected, please describe how your capital project will Improve accessibility of facility – increase accessibility of facilities to benefit everyone (e.g. ramps, washrooms, automated door openers, elevators)

Resurfacing of courts and playgrounds will provide for smooth, uniform play surfaces and walkways from adjoining parking lots and entranceways. Persons with mobility challenges or who use assistive devices (canes, walkers, wheelchairs, etc.) will be able to safely access and navigate the court and playground surfaces for inclusive use.

Please upload photos or diagrams demonstrating your funding needs. (Total maximum storage space is 2GB.)

Provide at least one 'before' photo for each space to be renovated, repaired or retrofitted. Include a short description for each uploaded file.

Cargill.jpg

120.9 KB - 2021-09-28 15:14

Elmwood.jpg

145.1 KB - 2021-09-28 15:15

Glammi.JPG

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8.7 MB - 2021-09-28 15:14

Lobbies.jpg

161.9 KB - 2021-09-28 15:15

Tennis_Court_3.jpg

848.2 KB - 2021-09-28 15:16

Tennis_court_1.jpg

1.7 MB - 2021-09-28 15:15

Tennis_court_2.jpg

840.5 KB - 2021-09-28 15:15

Tennis_court_4.jpg

612.5 KB - 2021-09-28 15:16

Westwood.jpg

118.7 KB - 2021-09-28 15:15

Total Files: 9

Provide a short description for each uploaded file.

Photos of tennis courts show cracking and surface treatment/line deterioration, posts and nets deterioration.

Photos of each playground with pea gravel or deteriorated/compacted wood chips.

ASSESSMENT CONSIDERATION #4

Process (25%)

Planning to date supports project implementation Activities are appropriate to successfully implement the project Quotes or estimates are appropriate Financial Workbook is reasonable and aligns with the Community Building Fund - Capital stream

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outcome(s) selected

What planning have you completed to support project implementation upon OTF approval?

Staff have inventoried and conducted condition assessments of playgrounds and court facilities throughout Brockton. Staff have engaged contractors/consultants and received recommended repairs/retrofits and quotations to complete. Staff have consulted and received feedback from specific user groups, residents and the Brockton Recreation Committee. We have included the municipal portion of required funding in the draft 2022 budget.

What activities will you undertake to successfully implement this project?

Upon approval, staff utilizing the Municipality's Purchasing and Procurement Policy will initiate formal Requests for Quotations and Tenders in March/April 2022 seeking 3 or more bids for each segment of the project and Council approval as required. Departments Heads will coordinate work start/end dates (May-July 2022), facility closures, health and safety requirements and construction work with contractors, and complete inspection, testing and commissioning of facilities to reopen.

Quotes or Estimates

Quotes or estimates prepared by a professional or third party are required documentation. They enable organizations to establish accurate budget amounts and demonstrates the best value for money. OTF therefore requires a minimum of one and prefers to receive two or more sets of quotes or estimates.

Upload your quotes or estimates

ABC_Recreation_-_Brockton_Playgrounds_Resurfacing.pdf

204.2 KB - 2021-09-28 13:31

Municipality_of_Brockton_-_2_Tennis___3_Pickleball_Court_Rebuild_-_September_28th_2021.pdf

227.3 KB - 2021-09-28 13:22

Walkerton_Tennis_Courts_LED_Lighting_Upgrade.pdf

819.4 KB - 2021-09-28 13:31

Total Files: 3

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Lease/Proof of Ownership

Proof of ownership or a minimum five-year lease agreement is required for all renovations or improvements to land or property.

If you are a First Nation or Municipality, please provide a signed letter from a senior administrator confirming ownership, instead of ownership documents.

Upload your proof of ownership or lease agreement for each facility you are requesting funding for

Overview__Map_of_Project_Locations.pdf

12.6 MB - 2021-09-28 17:19

Proof_of_Ownership_-_Cargill_Community_Centre_Park_Playground__999_Greenock-Brant_Line.pdf

97.2 KB - 2021-09-28 15:25

Proof_of_Ownership_-_Centennial_Park_Tennis_Courts_-_10_James_St.pdf

97.6 KB - 2021-09-28 14:17

Proof_of_Ownership_-_Elmwood_Community_Centre_Park_Playground__38_Concession_Rd_10.pdf

107.5 KB - 2021-09-28 15:26

Proof_of_Ownership_-_Glamis_Park_Playground__corner_of_Bruce_County_Rd_1_and_Bruce_County_Rd_15.pdf

88.6 KB - 2021-09-28 15:25

Proof_of_Ownership_-_Lobies_Park_Playground__20_Hanna_St__Walkerton.pdf

108.6 KB - 2021-09-28 15:25

Proof_of_Ownership_Westwood_Park_Playground__319_Westwood_Drive.pdf

88.5 KB - 2021-09-28 15:25

Total Files: 7

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Financial Workbook

Please read these **financial workbook instructions** prior to completing the workbook.
 Please complete the Financial Workbook by clicking on the "Open" button below.

Minimum and maximum grant requests

- Organizations can apply for up to 100% of their total project cost up to a maximum of \$500,000, with the exception of municipalities with a population over 20,000 that can only apply for up to 80% of their total project cost.
- Total funding requested must be a minimum of \$10,000.

If you change your organization type, please press "save my work" before you start your financial workbook

COMMUNITY BUILDING FUND - CAPITAL Stream Financial Workbook

OTF Budget Category	Requested Amount	Notes
Construction / Renovation	\$254,900.00	\$172,325.00 Tennis/Pickleball courts resurfacing \$82,544.20 Resurfacing of 5 community playgrounds
Fixed Equipment	\$11,800.00	\$11,714.70 Courts LED Lighting retrofit
Developmental	\$0.00	
	Ontario Builds Signage	
Ontario Builds sign	\$10,000.00	
Total OTF Budget Request	\$276,700.00	

How much funding are you requesting? (amount will auto-populate based on values entered in the Financial Workbook)

\$276,700.00

Project Description

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Project Description			

Our Municipality, with a \$276,700 Community Building Fund – Capital stream grant over 12 months, will address a community need by resurfacing and retrofitting of Tennis Courts and five Community Playgrounds to improve the functionality, safety and accessibility of recreation facilities.

Recognition plan

Review OTF's Recognition Policy to understand the public recognition requirements for OTF grantees.

I have reviewed the Recognition Policy and agree, that if our application is approved for the Community Building Fund, we will publicly recognize the Government of Ontario and the Ontario Trillium Foundation.

Acknowledgements

I have read the Financial Workbook Instructions and confirm that the budget request complies with the Ontario Trillium Foundation policies and requirements.

I understand the importance of avoiding any conflicts of interest (or the appearance thereof) when obtaining goods and/or services.

I understand that should this application be approved, our organization will be required to enter into a formal, legally binding agreement with the Ontario Trillium Foundation that is based on the information in this application and includes the terms and conditions of the grant.

The Ontario Trillium Foundation will not fund expenses that are covered by other sources. I understand that if we receive funds from other funding sources for the same expenses, we must notify the Ontario Trillium Foundation immediately.

I understand that Ontario Trillium Foundation will not reimburse any expenses incurred prior to being notified of grant approval.

The information contained in this application and in the accompanying documents is true, accurate and complete.

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Documents