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November 16, 2021

To: Municipalities of the Saugeen Watershed

Dear Municipal Council,

I am pleased to enclose the 2022 Draft Budget for Saugeen Conservation. The package includes all materials that were circulated during our budget review meeting. Materials included are budget summary pages, departmental line by line budgets, and a projected statement of reserves for the next two fiscal year ends. Presentations by department were also made to our Directors, and therefore these are attached for your information.

This Draft Budget provides for a municipal levy increase over the 2021 levy of \$105,170, with an assessment increase of 1.71%.

The 2022 budget affords for the development and population of a new content management system and updates to the policies manual for our Environmental Planning and Regulations department, improvement and refurbishment of trail systems, including foot bridges, at two popular sites, infrastructure at our campgrounds and completion of repairs to water control structures. Also, during the 2022 fiscal year we will be working on compliance with the amendments to the Conservation Authorities Act.

The Authority is scheduled to meet on December 16, 2021 to vote on the acceptance of the 2022 Budget.

Saugeen Valley Conservation Authority looks forward to continuing to work with its municipal stakeholders to protect and enhance the Saugeen Valley watershed.

Sincerely,

Jennifer Stephens
General Manager/Secretary-Treasurer
Saugeen Conservation
Encl.



Watershed Member Municipalities
Municipality of Arran-Elderslie, Municipality of Brockton, Township of Chatsworth, Municipality of Grey Highlands,
Town of Hanover, Township of Howick, Municipality of Morris-Turnberry, Municipality of South Bruce,
Township of Huron-Kinloss, Municipality of Kincardine, Town of Minto, Township of Wellington North,
Town of Saugeen Shores, Township of Southgate, Municipality of West Grey