

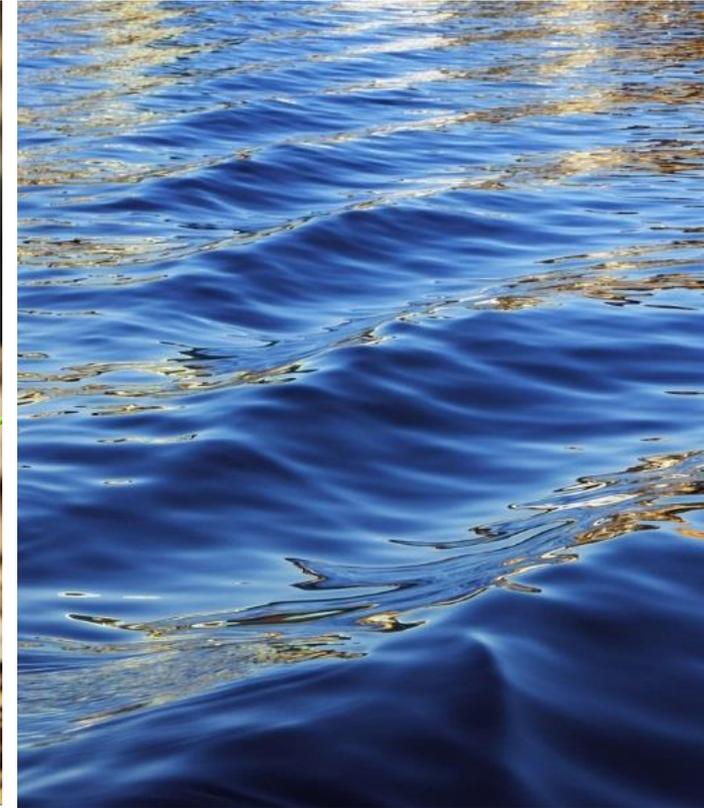


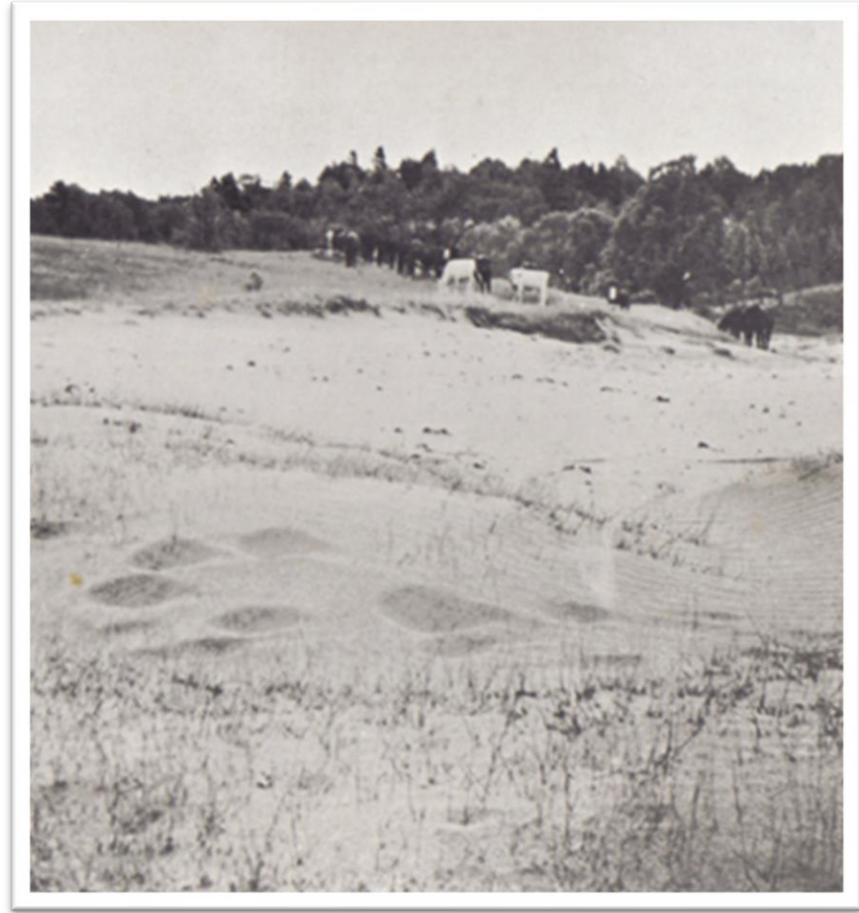
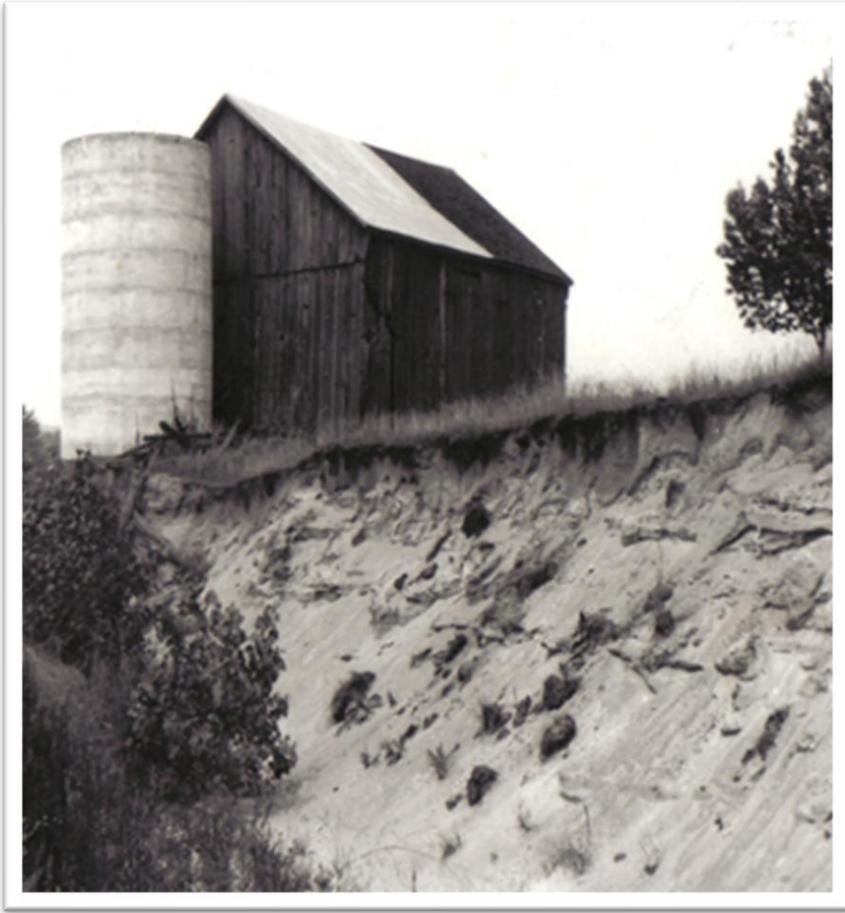
Saugeen Valley Conservation Authority

Budget 2022

Jennifer Stephens
General Manager / Secretary-Treasurer

November 2021





The genesis of Conservation Authorities
The Conservation Authorities Act, 1946

Watershed Based Decision Making



CAs have been monitoring and collecting watershed information for decades

Flood Forecasting and Warning



Provide timely and appropriate flood forecasting and warning for watershed residents, municipalities, and the media.

Environmental Planning and Regulations



Section 28: *Conservation Authorities Act*
Regulation 169/06: Development, Interference
with Wetlands and Alterations to Shorelines
and Watercourses

Water Quality



Collect and interpret knowledge about groundwater, surface water, and aquatic ecology of SVCA's watershed



Water Management



Maintenance related to the SVCA Flood and Erosion Control Projects



Stewardship Activities



Community support for implementation of projects to conserve and improve natural resources

Conservation Education

Assist watershed residents in acquiring the knowledge, skills and commitment to make informed decisions and constructive actions concerning the wise use of our natural resources.

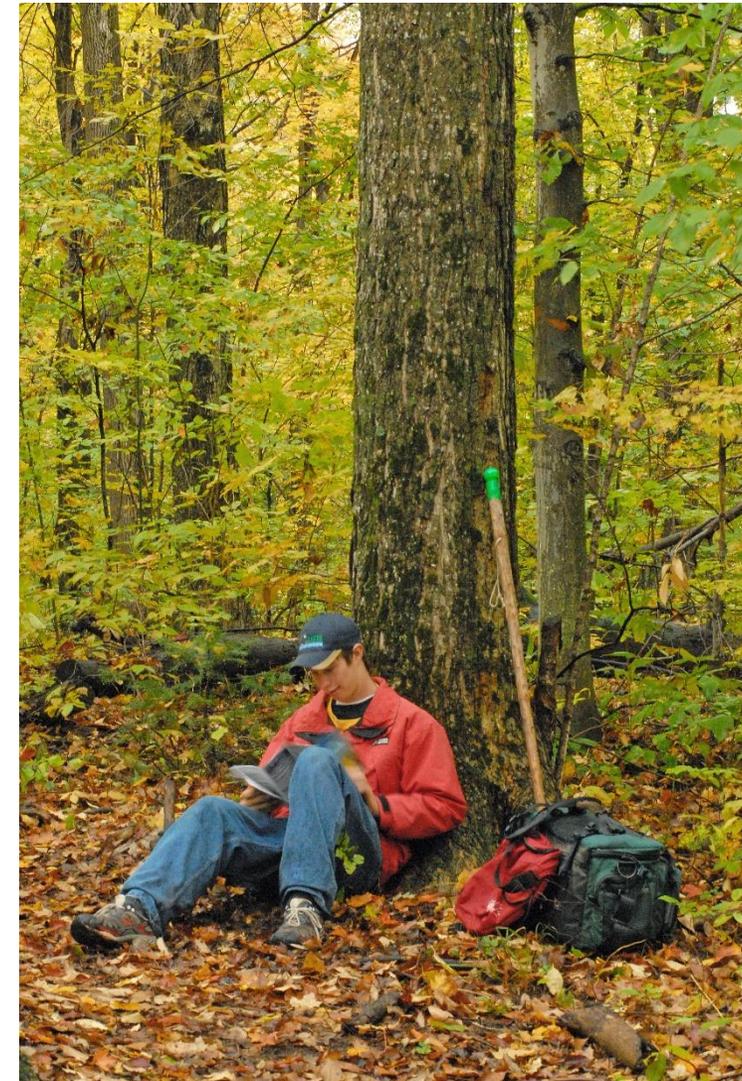


Forestry



Maintenance or improvement projects related to Authority and private forested properties.

Non-Revenue Parks and Property Management



Maintenance of all Authority non-revenue parks.

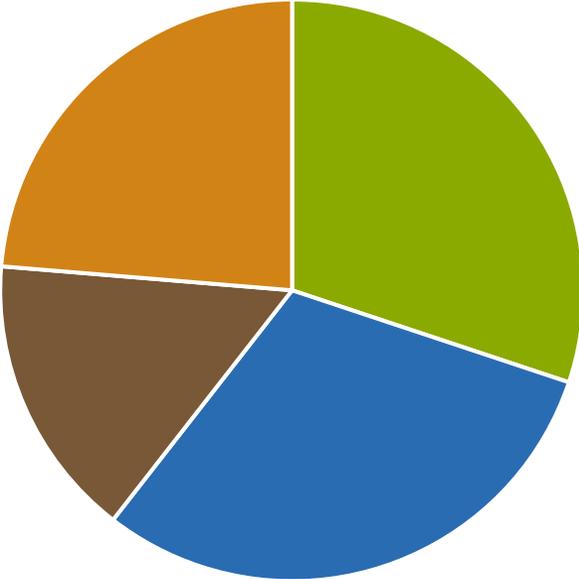
Planning and design of maintenance or improvement projects related to Authority properties.

2022 Budget – At a Glance – Operations (General Levy)

2021 Budget – \$3,051,325

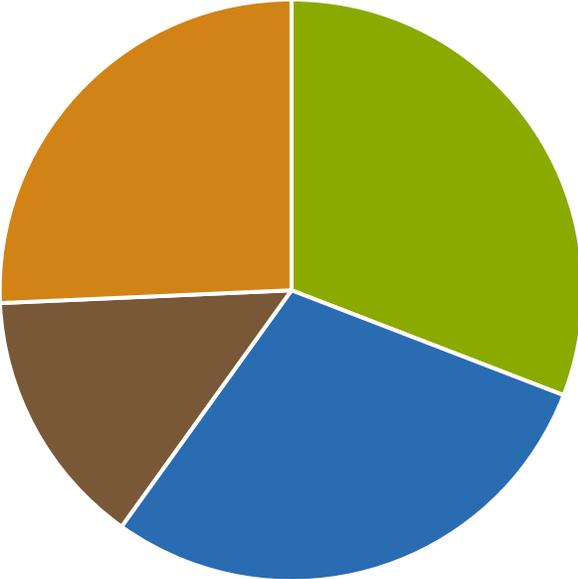
2022 Budget - \$3,435,625

Budget (\$)



■ EPR ■ Corporate ■ Water Resources ■ Forestry and Lands

Budget (\$)



■ EPR ■ Corporate ■ Water Resources ■ Forestry and Lands



Looking

Ahead



Conservation Authority Act Regulations – Phase 1

- i) *Mandatory Programs and Services Regulation (O.Reg. 686/21)*
- ii) *Transition Plan and Agreements Regulation (O.Reg. 687/21)*
- iii) *Rules of Conduct in Conservation Areas Regulation (O.Reg. 688/21)*

Transition Plan and Agreement Regulation

Prescribed Dates	Key Deliverables
December 31, 2021	Transition Plan
February 28, 2022	Inventory of Programs & Services
July 1, 2022 to October 1, 2023	Quarterly Progress Reports: status of inventory & agreement negotiations
October 1, 2023	Requests for Extension
January 1, 2024	Transition Date: All required MOUs/Agreements to be completed
January 31, 2024	Final Report: final inventory & stmt of compliance re: agreements



Sagehen Conservation



Outdoors and Recreation

Permits and Planning

Forestry and Landowner Services

Water Management and Protection

Learn and Get Involved

About Us

Welcome to Saugeen Valley Conservation

Flood Status

Lake Huron

Normal

Rivers

Normal

Low Water Status

Normal

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COVID-19 Information

Applying for a Permit

Flood Messages

Education Program

Camping

Water Well Improvement Program

#ConservationMatters