

Corporation of the Municipality of Brockton

Report to Council

Report Title: Chief Building Official's Activity Report for September 2021

Prepared By: Dieter Weltz, Building and Planning Manager/CBO

Department: Building and Planning

Date: October 12, 2021

Report Number: BLDG2021-27 **File Number:** C11BU

Attachments:

Recommendation:

That the Council of the Municipality of Brockton hereby receives Report Number BLDG2021-27 – Chief Building Official's Activity Report for September 2021, prepared by Dieter Weltz, Building and Planning Manager/CBO for information purposes.

Report:

Background:

To provide monthly statistics on Building Department Activity for Council's information purposes.

Analysis:

2021 MONTHLY STATISTIC REVIEW						
MONTH END	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED		
January 2021	\$991,000.00	\$8,374.40	\$520.00	7		
February 2021	\$1,958,000.00	\$16,356.00	\$1,144.00	7		
March 2021	\$5,944,249.00	\$36,400.90	\$936.00	18		
April 2021	\$4,624,195.00	\$35,375.70	\$312.00	20		
May 2021	\$4,518,250.00	\$32,605.40	\$416.00	20		
June 2021	\$7,331,000.00	\$52,761.00	\$728.00	34		
July 2021	\$5,160,000.00	\$34,441.22	\$1,144.00	19		
August 2021	\$7,586,400.00	\$50,758.10	\$416.00	35		
September 2021	\$4,334,800.00	\$33,839.80	\$728.00	16		
TOTAL	\$42,447,894.00	\$300,912.52	\$6,344.00	176		

Zoning Certificates issued to September Month end: 61 (Last year 59)

MONTHLY BUILDING DEPARTMENT STATISTICS						
Permit #	Permit Type	Permit Value	Area of Work Sq Ft	Status		
2021-0161W	Tent	\$2,000.00	150	ISSUED		
2021-0162B	NEW SEMI DETACHED-Lot 37	\$450,000.00	2557.2	ISSUED		
2021-0163B	NEW SEMI DETACHED-Lot 36	\$450,000.00	2557.2	ISSUED		
2021-0164B	Agricultural-Broiler Barn	\$800,000.00	10900	ISSUED		
2021-0165W	Residential-Replace Front Porch	\$3,800.00	157	ISSUED		
2021-0166B	Residential-Acc.Bldg-Foundation Only	\$20,000.00	964	ISSUED		
2021-0167W	Residential-Replace Existing Deck	\$8,000.00	220	ISSUED		
2021-0168W	Residential-Roof Over Existing Deck	\$5,000.00	175	ISSUED		
2021-0169B	NEW HOUSE-Lot 21	\$600,000.00	3522.8	ISSUED		
2021-0170B	NEW HOUSE-Lot 40-MODEL HOME	\$500,000.00	2066.8	ISSUED		
2021-0171W	Residential-Detached Garage	\$40,000.00	370	ISSUED		
2021-0172W	Residential-Above Ground Pool	\$5,000.00	200	ISSUED		
2021-0173W	Commerical-Sign/Projecting	\$1,000.00	100	ISSUED		
2021-0088G	Transf 2021 Permit to New Property	N/A	200	ISSUED		
2021-0174G	NEW HOUSE	\$400,000.00	4027.2	ISSUED		
2021-0175B	NEW HOUSE	\$450,000.00	2861	ISSUED		
2021-0176B	NEW HOUSE	\$600,000.00	2811.6	ISSUED		

MONTH END INSPECTION TOTALS

September Inspection Totals not available at time of report to be reported on in October Activity Report

2020 YEAR REVIEW MONTH END STATS						
MONTH ENDING	PROJECT VALUE	PERMIT FEES	COMPLIANCE FEES	PERMITS ISSUED		
January 2020	\$428,207.00	\$5,400.20	\$728.00	3		
February 2020	\$571,240.00	\$4,777.60	\$832.00	2		
March 2020	\$2,749,598.00	\$19,048.85	\$728.00	17		
April 2020	\$1,250,500.00	\$16,905.05	\$520.00	14		
May 2020	\$2,344,000.00	\$18,860.60	\$520.00	23		
June 2020	\$4,695,648.00	\$31,163.85	\$520.00	28		
July 2020	\$5,709,725.00	\$44,756.20	\$1,144.00	32		
August 2020	\$1,828,542.00	\$19,972.40	\$312.00	16		
September 2020	\$1,682,486.00	\$10,996.70	\$832.00	13		
Year to Month End Total	\$21,259,946.00	\$171,881.45	\$6,136.00	148		

Sustainability Checklist:

What aspect of the Brockton Sustainable Strategic Plan does the content/recommendations in this report help advance?

•	Do the recommendations help move the Municipality closer to its Vision?	Yes
•	Do the recommendations contribute to achieving Cultural Vibrancy?	N/A
•	Do the recommendations contribute to achieving Economic Prosperity?	Yes
•	Do the recommendations contribute to Environmental Integrity?	Yes
•	Do the recommendations contribute to the Social Equity?	N/A

Financial Impacts/Source of Funding:

Do the recommendations represent a sound financial investment from a sustainability perspective? Yes

The Building Department oversees the administration of building permits and has no control over the volume of building permit applications and permits within the Municipality. It is therefore difficult to project or predict incoming revenue generated by the collection of building permit fees. The information provided in this report is for Council's information purposes only.

Reviewed By:

Trish Serratore, Chief Financial Officer

Respectfully Submitted by:

Dieter Weltz, Building and Planning Manager/CBO

Reviewed By:

Sonya Will

Sonya Watson, Chief Administrative Officer