

OPP 2022 Annual Billing Statement

Brockton M

Estimated costs for the period January 1 to December 31, 2022

Please refer to www.opp.ca for 2022 Municipal Policing Billing General Information summary for further details.

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,429		
	Commercial and Industrial	308		
	Total Properties	<u>4,737</u>	172.07	815,103
Calls for Service	(see summaries)			
	Total all municipalities	176,906,037		
	Municipal portion	0.6040%	225.57	1,068,548
Overtime	(see notes)		18.93	89,691
Court Security	(see summary)		86.70	410,718
Prisoner Transportation	(per property cost)		1.71	8,100
Accommodation/Cleaning Services	(per property cost)		<u>4.83</u>	<u>22,880</u>
Total 2022 Estimated Cost			<u>509.82</u>	<u>2,415,041</u>
2020 Year-End Adjustment	(see summary)			71,894
Grand Total Billing for 2022				<u>2,486,934</u>
2022 Monthly Billing Amount				207,245

OPP 2022 Annual Billing Statement

Brockton M

Estimated costs for the period January 1 to December 31, 2022

Notes to Annual Billing Statement

- 1) **Municipal Base Services and Calls for Service Costs** - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2022 billing purposes the allocation of the municipal workload in detachments has been calculated to be 51.3 % Base Services and 48.7 % Calls for Service. The total 2022 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 2) **Base Services** - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of \$172.07 estimated for 2022. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.
- 3) **Calls for Service** - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.
- 4) **Overtime** - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2017, 2018, 2019 and 2020 has been analyzed and averaged to estimate the 2022 costs. The costs incorporate the 2022 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2022 hours and salary rates and included in the 2024 Annual Billing Statement.
- 5) **Court Security and Prisoner Transportation (CSPT)** - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2022 costs have been estimated based on the average of 2019 and 2020 activity levels. These costs will be reconciled to the actual cost of service required in 2022.

There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

- 6) **Year-end Adjustment** - The 2020 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, contract enhancements and court security.

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Salaries and Benefits		Positions	Base	Total Base Services and Calls for Service	Base Services	Calls for Service
		FTE	%	\$/FTE	\$	\$
Uniform Members	Note 1					
Inspector		25.67	100.0	165,275	4,242,606	4,242,606
Staff Sergeant-Detachment Commander		10.22	100.0	149,786	1,530,809	1,530,809
Staff Sergeant		34.26	100.0	139,615	4,783,200	4,783,200
Sergeant		219.83	51.3	125,157	27,513,174	14,125,173
Constable		1,662.49	51.3	106,938	177,782,764	91,275,557
Part-Time Constable		9.01	51.3	85,283	768,400	394,860
Total Uniform Salaries		1,961.48		-	216,620,953	116,352,206
Statutory Holiday Payout				4,030	7,868,939	4,177,554
Shift Premiums				1,076	2,034,976.43	1,044,780
Uniform Benefits - Inspector				28.75%	1,219,749	1,219,749
Uniform Benefits - Full-Time Salaries				31.51%	66,678,295	35,201,315
Uniform Benefits - Part-Time Salaries				15.15%	116,413	59,821
Total Uniform Salaries & Benefits					294,539,325	158,055,424
Detachment Civilian Members	Note 1					
Detachment Administrative Clerk		173.94	51.3	66,976	11,649,837	5,980,973.12
Detachment Operations Clerk		1.81	51.3	63,711	115,316	59,251
Detachment Clerk - Typist		0.32	51.3	57,766	18,485	9,243
Court Officer - Administration		19.81	51.3	67,788	1,342,878	689,403
Crimestoppers Co-ordinator		0.80	51.3	63,385	50,708	25,988
Total Detachment Civilian Salaries		196.68			13,177,224	6,764,857
Civilian Benefits - Full-Time Salaries				32.17%	4,239,113	2,176,254
Total Detachment Civilian Salaries & Benefits					17,416,337	8,941,111
Support Costs - Salaries and Benefits	Note 2					
Communication Operators				6,832	13,400,831	7,113,342
Prisoner Guards				2,016	3,954,344	2,099,019
Operational Support				5,154	10,109,468	5,366,242
RHQ Municipal Support				2,720	5,335,226	2,832,010
Telephone Support				119	233,416	123,900
Office Automation Support				673	1,320,076	700,714
Mobile and Portable Radio Support				312	614,793	326,293
Total Support Staff Salaries and Benefits Costs					34,968,154	18,561,519
Total Salaries & Benefits					346,923,815	185,558,055
Other Direct Operating Expenses	Note 2					
Communication Centre				178	349,143	185,330
Operational Support				802	1,573,107	835,026
RHQ Municipal Support				118	231,455	122,859
Telephone				1,615	3,167,790	1,681,506
Mobile Radio Equipment Repairs & Maintenance				39	76,849	40,787
Office Automation - Uniform				2,545	4,991,967	2,649,803
Office Automation - Civilian				1,778	349,697	179,525
Vehicle Usage				8,750	17,162,950	9,110,325
Detachment Supplies & Equipment				456	894,435	474,778
Uniform & Equipment				2,178	4,291,727	2,277,774
Uniform & Equipment - Court Officer				920	18,225	9,356
Total Other Direct Operating Expenses					33,107,345	17,567,069
Total 2022 Municipal Base Services and Calls for Service Cost					\$ 380,031,161	\$ 203,125,124
Total OPP-Policed Municipal Properties						1,180,469
Base Services Cost per Property						\$ 172.07

OPP 2022 Estimated Base Services and Calls for Service Cost Summary
Estimated Costs for the period January 1, 2022 to December 31, 2022

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

- 1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2017 through 2020. Contract enhancements, court security, prisoner transportation and cleaning staff are excluded.

The equivalent of 91.56 FTEs with a cost of \$16,000,469 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff - 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 51.3% Base Services : 48.7% Calls for Service.

- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.

OPP 2022 Calls for Service Billing Summary

Brockton M

Estimated costs for the period January 1 to December 31, 2022

Calls for Service Billing Workgroups	Calls for Service Count					2022 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2022 Estimated Calls for Service Cost
	2017	2018	2019	2020	Four Year Average				
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	32	22	15	8	19	7.0	135	0.0077%	13,700
Drugs	5	5	2	2	4	55.1	193	0.0111%	19,606
Operational	917	818	941	870	887	3.7	3,280	0.1885%	333,474
Operational 2	311	319	369	215	304	1.3	395	0.0227%	40,113
Other Criminal Code Violation	186	206	204	163	190	7.7	1,461	0.0840%	148,544
Property Crime Violations	282	336	297	277	298	6.5	1,937	0.1113%	196,930
Statutes & Acts	125	160	152	177	154	3.4	522	0.0300%	53,060
Traffic	220	258	191	136	201	3.5	704	0.0405%	71,612
Violent Criminal Code	120	124	117	107	117	16.1	1,884	0.1083%	191,511
Total	2,198	2,248	2,288	1,955	2,172		10,510	0.6040%	\$1,068,548
Provincial Totals	Note 4	377,853	398,860	439,328	360,967	394,252	1,740,049	100.0%	\$176,906,037

Notes to Calls for Service Billing Summary

- 1) Displayed without decimal places, exact numbers used in calculations
- 2) Displayed to four decimal places, nine decimal places used in calculations
- 3) Total costs rounded to zero decimals
- 4) Provincial Totals exclude data for both amalgamations (post 2018) and dissolutions

This page intentionally left blank

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Grand Total	2,198	2,248	2,288	1,955	2,172.25
Drug Possession	32	22	15	8	19.25
Drug Related Occurrence	21	14	8	4	11.75
Possession - Cannabis	2	5	0	0	1.75
Possession - Cocaine	1	1	0	0	0.50
Possession - Heroin	0	0	1	0	0.25
Possession - Methamphetamine (Crystal Meth)	3	2	5	2	3.00
Possession - Other Controlled Drugs and Substances Act	5	0	1	2	2.00
Drugs	5	5	2	2	3.50
CDSA * Sec.6 - Sec.7	0	1	0	0	0.25
Drug Operation - Residential Grow Indoor	0	1	0	0	0.25
Other Cannabis Act	0	0	1	0	0.25
Trafficking - Cannabis	0	1	0	0	0.25
Trafficking - Heroin	2	0	0	0	0.50
Trafficking - Other Controlled Drugs and Substances Act	3	2	1	2	2.00
Operational	917	818	941	870	886.50
Accident - non-MVC - Commercial	0	1	1	0	0.50
Accident - non-MVC - Construction Site	0	0	1	0	0.25
Accident - non-MVC - Industrial	3	0	0	1	1.00
Accident - Non-MVC - Others	1	0	2	0	0.75
Accident - non-MVC - Public Property	0	1	0	0	0.25
Accident - non-MVC - Residential	1	1	0	0	0.50
Alarm - Master Code	0	2	0	0	0.50
Alarm - Others	7	5	3	0	3.75
Animal - Bite	1	0	1	4	1.50
Animal - Dog Owners Liability Act	2	1	3	2	2.00
Animal - Injured	5	11	4	20	10.00
Animal - Left in Vehicle	1	0	2	0	0.75
Animal - Master Code	1	1	1	1	1.00
Animal - Other	26	22	16	12	19.00
Animal - Rabid	3	5	0	0	2.00
Animal - Stray	7	7	15	15	11.00
Assist Fire Department	5	7	14	2	7.00
Assist Public	134	71	97	33	83.75
Bomb Threat	0	1	1	1	0.75
By-Law - Master Code	0	3	1	1	1.25
Distressed / Overdue Motorist	0	3	1	1	1.25
Dogs By-Law	1	0	0	1	0.50
Domestic Disturbance	81	61	103	96	85.25
False Fire Alarm - Building	0	1	0	0	0.25
Family Dispute	60	57	65	56	59.50
Fire - Building	3	7	10	8	7.00
Fire - Other	3	4	5	6	4.50
Fire - Vehicle	4	0	4	4	3.00
Found - Bicycles	2	3	7	0	3.00

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Found - Gun	0	0	0	2	0.50
Found - Household Property	5	2	2	0	2.25
Found - License Plate	6	1	1	0	2.00
Found - Machinery & Tools	2	2	1	0	1.25
Found - Others	8	10	5	4	6.75
Found - Personal Accessories	6	9	15	1	7.75
Found - Radio, TV, Sound-Reprod. Equip.	3	0	2	0	1.25
Found - Sci., Optical, Measuring Devices	0	1	0	0	0.25
Found - Sporting Goods, Hobby Equip.	3	1	1	0	1.25
Found - Vehicle Accessories	0	1	1	0	0.50
Found Property - Master Code	20	8	23	58	27.25
Insecure Condition - Building	1	3	6	1	2.75
Insecure Condition - Master Code	0	0	2	1	0.75
Insecure Condition - Others	0	1	0	1	0.50
Lost - Accessible Parking Permit	2	0	0	0	0.50
Lost - Bicycles	1	0	0	0	0.25
Lost - Household Property	1	0	1	1	0.75
Lost - Jewellery	1	0	1	1	0.75
Lost - License Plate	7	4	3	2	4.00
Lost - Office Machines & Equipment	0	0	1	0	0.25
Lost - Others	1	6	5	1	3.25
Lost - Personal Accessories	10	10	7	3	7.50
Lost - Radio, TV, Sound-Reprod. Equip.	2	1	1	0	1.00
Lost - Vehicle Accessories	2	1	0	0	0.75
Lost Property - Master Code	3	5	11	13	8.00
Medical Assistance - Master Code	2	1	0	0	0.75
Medical Assistance - Other	4	4	5	3	4.00
Missing Person - Master Code	0	0	3	0	0.75
Missing Person 12 & older	9	15	11	7	10.50
Missing Person Located 12 & older	14	11	8	9	10.50
Missing Person Located Under 12	0	3	0	4	1.75
Missing Person under 12	1	1	0	2	1.00
Neighbour Dispute	39	43	40	65	46.75
Noise By-Law	1	4	0	1	1.50
Noise Complaint - Animal	7	1	3	4	3.75
Noise Complaint - Business	2	0	0	0	0.50
Noise Complaint - Master Code	0	1	9	48	14.50
Noise Complaint - Others	2	5	3	3	3.25
Noise Complaint - Residence	43	45	32	4	31.00
Noise Complaint - Vehicle	2	0	2	0	1.00
Other Municipal By-Laws	17	16	21	10	16.00
Overdose/Suspected Overdose	0	1	0	0	0.25
Phone - Master Code	0	2	2	1	1.25
Phone - Nuisance - No Charges Laid	10	10	9	12	10.25
Phone - Obscene - No Charges Laid	0	0	1	0	0.25

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Phone - Other - No Charges Laid	7	12	16	8	10.75
Phone - Text-related incident	0	1	0	0	0.25
Phone - Threatening - No Charges Laid	1	3	2	5	2.75
Protest - Demonstration	1	0	1	0	0.50
Smoking By-Law	0	0	1	0	0.25
Sudden Death - Accidental	1	0	1	0	0.50
Sudden Death - Master Code	0	1	0	0	0.25
Sudden Death - Natural Causes	7	9	14	12	10.50
Sudden Death - Others	0	4	3	2	2.25
Sudden Death - Suicide	1	4	5	1	2.75
Suspicious Person	130	124	129	180	140.75
Suspicious vehicle	63	50	63	58	58.50
Taxi By-Law	1	0	0	0	0.25
Traffic By-Law	4	1	1	4	2.50
Trouble with Youth	66	62	48	37	53.25
Unwanted Persons	37	22	54	30	35.75
Vehicle Recovered - All Terrain Vehicles	1	3	0	1	1.25
Vehicle Recovered - Automobile	3	4	1	3	2.75
Vehicle Recovered - Farm Vehicles	0	0	0	1	0.25
Vehicle Recovered - Mopeds	0	1	0	0	0.25
Vehicle Recovered - Motorcycles	0	1	0	0	0.25
Vehicle Recovered - Other	0	2	3	0	1.25
Vehicle Recovered - Trucks	6	10	2	1	4.75
Overdose/Suspected Overdose -Opioid Related	0	0	2	0	0.50
Sudden Death - Apparent Overdose/Overdose	0	0	0	1	0.25
Operational 2	311	319	369	215	303.50
911 call - Dropped Cell	6	15	59	16	24.00
911 call / 911 hang up	118	111	100	48	94.25
911 hang up - Pocket Dial	16	17	33	0	16.50
False Alarm - Accidental Trip	34	26	17	1	19.50
False Alarm - Cancelled	22	38	17	1	19.50
False Alarm - Malfunction	39	24	7	0	17.50
False Alarm - Others	32	33	71	82	54.50
False Holdup Alarm - Accidental Trip	0	1	3	4	2.00
False Holdup Alarm - Malfunction	2	2	0	0	1.00
Keep the Peace	42	52	62	63	54.75
Other Criminal Code Violations	186	206	204	163	189.75
Animals - Cruelty	0	0	0	2	0.50
Animals - Kill or injure	1	0	0	0	0.25
Animals - Unnecessary suffering	1	0	0	0	0.25
Bail Violations - Appearance Notice	14	21	31	3	17.25
Bail Violations - Disobey Summons	3	1	0	0	1.00
Bail Violations - Fail To Appear	7	4	2	4	4.25
Bail Violations - Fail To Comply	25	33	42	46	36.50
Bail Violations - Master Code	3	1	0	1	1.25

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Bail Violations - Others	5	3	2	2	3.00
Bail Violations - Recognizance	0	0	3	2	1.25
Breach of Firearms regulation - Unsafe Storage	0	1	1	1	0.75
Breach of Probation	56	45	39	49	47.25
Child Pornography - Making or distributing	1	2	0	0	0.75
Child Pornography - Other	1	0	0	0	0.25
Child Pornography - Possess child pornography	1	0	0	0	0.25
Contraband Tobacco	1	0	0	0	0.25
Counterfeit Money - Others	0	1	0	0	0.25
Disobey court order / Misconduct executing process	1	0	0	1	0.50
Disturb the Peace	4	14	4	11	8.25
Fail to Attend Court	52	65	70	27	53.50
Indecent acts - Master Code	0	0	1	0	0.25
Indecent acts - Other	1	0	1	0	0.50
Obstruct Public Peace Officer	1	2	0	0	0.75
Offensive volatile substance	0	1	0	0	0.25
Offensive Weapons - Careless use of firearms	0	0	1	0	0.25
Offensive Weapons - In Vehicle	0	1	0	0	0.25
Offensive Weapons - Other Offensive Weapons	1	0	0	2	0.75
Offensive Weapons - Other Weapons Offences	1	2	0	0	0.75
Offensive Weapons - Possession of Weapons	1	2	4	3	2.50
Offensive Weapons - Prohibited	0	1	0	0	0.25
Offensive Weapons - Weapons Trafficking	0	0	0	1	0.25
Possess Firearm while prohibited	0	0	0	2	0.50
Possession of Burglary Tools	0	0	0	1	0.25
Possession Of Counterfeit Money	1	0	0	0	0.25
Public Mischief - mislead peace officer	0	2	0	1	0.75
Public Morals	0	0	0	2	0.50
Trespass at Night	1	2	1	1	1.25
Utter Threats to damage property	1	0	1	1	0.75
Utter Threats to Property / Animals	1	1	1	0	0.75
Uttering Counterfeit Money	1	0	0	0	0.25
Offences Against the Rights of Property (Part IX CC)	0	1	0	0	0.25
Property Crime Violations	282	336	297	277	298.00
Arson - Building	1	1	1	0	0.75
Arson - Master Code	0	0	1	0	0.25
Arson - Others	0	0	1	0	0.25
Breach of Trust (fraud-corruption)	1	0	1	1	0.75
Break & Enter	48	50	40	32	42.50
Break & Enter - Firearms	1	2	0	0	0.75
Break & Enter - steal firearm from motor vehicle	0	0	0	1	0.25
Fraud - False Pretence Over \$5,000	0	1	0	1	0.50
Fraud - False Pretence Under \$5,000	1	2	0	1	1.00
Fraud - Forgery & Uttering	1	0	1	1	0.75
Fraud - Fraud through mails	0	0	3	2	1.25

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Fraud - Master Code	5	0	0	5	2.50
Fraud - Money/property/security Over \$5,000	3	7	6	4	5.00
Fraud - Money/property/security Under \$5,000	13	15	11	10	12.25
Fraud - Other	19	17	20	21	19.25
Fraud - Steal/Forge/Poss./Use Credit Card	4	3	4	0	2.75
Identity Fraud	1	0	2	0	0.75
Interfere with lawful use, enjoyment of property	2	2	2	3	2.25
Mischief - Master Code	60	61	56	53	57.50
Mischief Graffiti - Non-Gang Related	3	8	6	5	5.50
Personation with Intent (fraud)	0	0	1	2	0.75
Possession of Stolen Goods over \$5,000	3	1	0	1	1.25
Possession of Stolen Goods under \$5,000	1	3	2	1	1.75
Property Damage	4	6	14	11	8.75
Theft from Motor Vehicles Under \$5,000	22	31	7	27	21.75
Theft of - All Terrain Vehicles	6	6	2	2	4.00
Theft of - Automobile	3	5	4	4	4.00
Theft of - Construction Vehicles	0	1	1	0	0.50
Theft of - Farm Vehicles	0	0	2	1	0.75
Theft of - Motorcycles	2	4	1	0	1.75
Theft of - Other Motor Vehicles	0	1	1	1	0.75
Theft of - Snow Vehicles	0	1	1	1	0.75
Theft of - Trucks	9	10	5	3	6.75
Theft of Motor Vehicle	7	9	6	9	7.75
Theft Over \$5,000 - Bicycles	0	0	1	0	0.25
Theft Over \$5,000 - Farm Agricultural Livestock	0	0	2	1	0.75
Theft Over \$5,000 - Farm Equipment	1	0	0	0	0.25
Theft Over \$5,000 - Mail	2	0	0	0	0.50
Theft Over \$5,000 - Master Code	1	1	1	1	1.00
Theft Over \$5,000 - Other Theft	0	2	3	1	1.50
Theft Over \$5,000 - Trailers	1	2	1	1	1.25
Theft Over \$5,000 - Truck Load	1	1	0	0	0.50
Theft Under \$5,000 - Bicycles	3	5	3	6	4.25
Theft Under \$5,000 - Boat (Vessel)	0	0	1	0	0.25
Theft Under \$5,000 - Boat Motor	0	0	1	0	0.25
Theft Under \$5,000 - Building	1	0	2	0	0.75
Theft Under \$5,000 - Farm Agricultural Produce	0	0	1	0	0.25
Theft Under \$5,000 - Farm Equipment	2	0	0	0	0.50
Theft Under \$5,000 - Gasoline Drive-off	5	10	5	7	6.75
Theft Under \$5,000 - Master Code	4	10	8	6	7.00
Theft Under \$5,000 - Other Theft	34	38	55	42	42.25
Theft Under \$5,000 - Persons	0	4	1	1	1.50
Theft Under \$5,000 - Trailers	0	2	2	3	1.75
Theft Under \$5,000 Shoplifting	5	12	8	3	7.00
Trafficking in Stolen Goods over \$5,000	0	1	0	0	0.25
Unlawful in a dwelling house	2	0	0	1	0.75

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Willful act / Omission likely to cause mischief	0	1	0	1	0.50
Statutes & Acts	125	160	152	177	153.50
Children's Law Reform Act - Other	0	1	0	0	0.25
Custody Dispute	2	2	1	7	3.00
Family Law Act - Other	0	0	1	0	0.25
Landlord / Tenant	27	36	27	30	30.00
Mental Health Act	31	34	40	58	40.75
Mental Health Act - Attempt Suicide	5	6	8	8	6.75
Mental Health Act - No contact with Police	0	4	4	6	3.50
Mental Health Act - Placed on Form	6	11	9	4	7.50
Mental Health Act - Threat of Suicide	12	18	16	9	13.75
Mental Health Act - Voluntary Transport	6	15	12	16	12.25
Trespass To Property Act	35	28	32	36	32.75
Youth Criminal Justice Act (YCJA)	1	5	2	2	2.50
Mental Health Act - Apprehension	0	0	0	1	0.25
Traffic	220	258	191	136	201.25
MVC - Fatal (Motor Vehicle Collision)	0	0	1	0	0.25
MVC - Pers. Inj. Failed to Remain (Motor Vehicle Collision)	0	1	0	0	0.25
MVC - Personal Injury (Motor Vehicle Collision)	12	12	9	6	9.75
MVC - Prop. Dam. Failed to Remain (Motor Vehicle Collision)	6	20	8	5	9.75
MVC - Prop. Dam. Non Reportable (Motor Vehicle Collision)	63	78	76	53	67.50
MVC - Prop. Dam. Reportable (Motor Vehicle Collision)	139	140	97	71	111.75
MVC (Motor Vehicle Collision) - Master Code	0	6	0	1	1.75
Road Rage	0	1	0	0	0.25
Violent Criminal Code	120	124	117	107	117.00
Aggravated Assault - Level 3	0	0	2	0	0.50
Assault - Level 1	40	48	36	32	39.00
Assault Peace Officer	4	2	1	5	3.00
Assault Peace Officer with weapon OR cause bodily harm	1	0	0	0	0.25
Assault With Weapon or Causing Bodily Harm - Level 2	13	6	7	11	9.25
Conspire to Commit Murder	0	0	0	1	0.25
Criminal Harassment	21	26	13	11	17.75
Extortion	1	0	1	2	1.00
Forcible confinement	0	0	0	1	0.25
Incest	0	1	0	0	0.25
Indecent / Harassing Communications	1	4	4	4	3.25
Murder 2nd Degree	0	0	1	0	0.25
Non-Consensual Distribution of Intimate Images	1	0	0	4	1.25
Other Assaults / Admin Noxious thing	1	1	0	0	0.50
Sexual Assault	11	10	18	9	12.00
Sexual Assault With a Weapon	1	0	0	0	0.25
Sexual Interference	1	2	4	1	2.00
Utter Threats - Master Code	1	2	2	3	2.00
Utter Threats to Person	22	22	28	22	23.50
Utter Threats to Person - Government Employee	1	0	0	0	0.25

OPP 2022 Calls for Service Details
Brockton M
For the calendar years 2017 to 2020

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2017	2018	2019	2020	
Utter Threats to Person - Police Officer	0	0	0	1	0.25

This page intentionally left blank

OPP 2022 Court Security Cost Summary

Brockton M

Estimated costs for the period January 1 to December 31, 2022

2021 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	Note 1			
Sergeant		0.11	125,157	13,767
Constable.		0.07	106,938	7,486
Total Uniform Salaries		0.18		21,253
Statutory Holiday Payout			4,030	725
Shift Premiums			1,076	194
Uniform Benefits - Full-Time Salaries.			31.51%	6,697
Total Uniform Salaries & Benefits				28,869
Detachment Civilian Members	Note 1			
Court Officer - Court Security.	Full-time	4.15	67,788	281,320
Total Detachment Civilian Salaries				281,320
Civilian Benefits - Full-Time Salaries			32.17%	90,501
Total Detachment Civilian Salaries & Benefits				371,820
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,832	1,230
Prisoner Guards			2,016	363
Operational Support			5,154	928
RHQ Municipal Support			2,720	490
Telephone Support			119	21
Office Automation Support			673	121
Mobile and Portable Radio Support			312	56
Total Support Staff Salaries and Benefits Costs				3,209
Total Salaries & Benefits				403,898
Other Direct Operating Expenses	Note 2			
Communication Centre			178	32
Operational Support			802	144
RHQ Municipal Support			118	21
Telephone			1,615	291
Mobile Radio Equipment Repairs & Maintenance			39	7
Office Automation - Uniform			2,545	458
Vehicle Usage			8,750	1,575
Detachment Supplies & Equipment			456	82
Uniform & Equipment			2,178	392
Uniform & Equipment - Court Officer			920	3,818
Total Other Direct Operating Expenses				6,821
Total Estimated Court Security Cost				\$ 410,718
Total OPP-Policed Properties				4,737
Cost Per Property				\$ 86.70

OPP 2022 Court Security Cost Summary

Brockton M

Estimated costs for the period January 1 to December 31, 2022

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the average of 2019 and 2020 activity levels and requirements determined by servicing detachment staff. Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2022 salaries incorporate the 2022 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (uniform staff - 1.85%, civilian staff 1.0%). The benefit rates are based on the most recent rates set by the Treasury Board Secretariat, (2021-22). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2021 Municipal Policing Cost-Recovery Formula.
- 3) There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

OPP 2020 Reconciled Year-End Summary

Brockton M

Reconciled cost for the period January 1 to December 31, 2020

			Cost per Property \$	Total Cost \$
Base Service	Property Counts			
	Household	4,410		
	Commercial and Industrial	304		
	Total Properties	<u>4,714</u>	184.61	870,253
Calls for Service				
	Total all municipalities	164,063,561		
	Municipal portion	0.5997%	208.71	983,837
Overtime			19.28	90,876
Court Security	(see summary)		76.17	359,085
Prisoner Transportation	(per property cost)		1.26	5,940
Accommodation/Cleaning Services	(per property cost)		4.84	22,816
Total 2020 Reconciled Costs			<u>494.87</u>	<u>2,332,807</u>
2020 Billed Amount				<u>2,260,913</u>
2020 Year-End-Adjustment				<u>71,894</u>

Note

The Year-End Adjustment above is included as an adjustment on the 2022 Billing Statement.
This amount is incorporated into the monthly invoice amount for 2022.

This page intentionally left blank

OPP 2020 Reconciled Court Security Cost Summary

Brockton M

Reconciled costs for the period January 1 to December 31, 2020

2019 Cost-Recovery Formula

Salaries and Benefits

		Positions	\$/FTE	Total
Uniform Members	Note 1			
Sergeant		0.04	121,017	5,274
Constable.		0.03	103,094	3,383
Total Uniform Salaries		0.08		8,657
Statutory Holiday Payout			3,880	296
Shift Premiums			1,076	82
Uniform Benefits - Full-Time Salaries.			30.37%	2,629
Total Uniform Salaries & Benefits				11,664
Detachment Civilian Members	Note 1			
Court Officer - Court Security.	Full-time	3.98	66,104	263,404
Total Detachment Civilian Salaries		3.98		263,404
Civilian Benefits - Full-Time Salaries			29.53%	77,783
Total Detachment Civilian Salaries & Benefits				341,187
Support Costs - Salaries and Benefits	Note 2			
Communication Operators			6,635	507
Prisoner Guards			1,764	135
Operational Support			5,037	385
RHQ Municipal Support			2,488	190
Telephone Support			120	9
Office Automation Support			644	49
Mobile and Portable Radio Support			200	15
Total Support Staff Salaries and Benefits Costs				1,290
Total Salaries & Benefits				354,141
Other Direct Operating Expenses	Note 2			
Communication Centre			167	13
Operational Support			830	63
RHQ Municipal Support			249	19
Telephone			1,462	112
Mobile Radio Equipment Repairs & Maintenance			102	8
Office Automation - Uniform			2,390	183
Vehicle Usage			8,805	673
Detachment Supplies & Equipment			534	41
Uniform & Equipment			1,974	151
Uniform & Equipment - Court Officer			924	3,682
Total Other Direct Operating Expenses				4,943
Total 2020 Reconciled Court Security Cost				\$ 359,085
Total OPP-Policed Properties				4,714
Cost Per Property				\$ 76.17

OPP 2020 Reconciled Court Security Cost Summary

Brockton M

Reconciled costs for the period January 1 to December 31, 2020

Notes:

- 1) Full-time equivalents (FTEs) are based on staffing required to provide court security based on the 2020 activity levels and requirements determined by servicing detachment staff. The COVID pandemic restrictions may have significantly reduced the court security requirements for the municipality.
Salary rates are based on weighted average rates for municipal detachment staff by rank, level and classification. The 2020 salaries incorporate the January 1, 2020 general salary rate increases set in the 2019 to 2022 OPPA Uniform and Civilian Collective Agreements, (2.15% for uniform staff and 1.25% for civilian staff). The benefit rates are based on the rates set by the Treasury Board Secretariat, (2020-21).
- 2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2019 Municipal Policing Cost-Recovery Formula.
- 3) The Municipality's remaining grant credit from the Ministry's 2021 Court Security Prisoner Transportation Grant Program is subject to an adjustment if the 2020 grant allocation is more than the 2020 reconciled costs. There was no information available about the status of 2022 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.